Budget Scenario	Tax Rate	Avg. Home Value	Avg. Tax Bill	Change from FY2026
FY2026 Adopted	0.6700	$246,541	$1,651.82	
FY2027 Recommended	0.7020	$232,925	$1,635.13	-$16.69
Restorations	0.0036		$8.49	
FY2027 with Restorations	**0.7056**	**$232,925**	**$1,643.62**	**-$8.20**

Restoration	Cost	Tax Rate Equivalent	Penny Equivalent	Avg. Homeowner Cost
Increase Pay for Performance				
4.5%/4% mid-year	1,671,889	0.001491	0.1491	$3.47
Code Compliance				
Field Operations	334,394	0.000298	0.02982	$0.69
PetSmart Alliance	403,228	0.000360	0.03596	$0.84
Development Services				
Development Support	303,101	0.000270	0.02703	$0.63
Financial Compliance	94,695	0.000085	0.00845	$0.20
Strategic Data/Workforce	123,709	0.000110	0.01103	$0.26
Library				
Branch Services	196,070	0.000175	0.01749	$0.41
Park and Recreation				
Administration	76,283	0.000068	0.0068	$0.16
Aquatics	4,942	0.000004	0.000441	$0.01
Athletic Fields	112,180	0.000100	0.01	$0.23
Community Centers	405,985	0.000362	0.03621	$0.84
Forestry	71,716	0.000064	0.0064	$0.15
Nature Center	27,223	0.000024	0.00243	$0.06
Park Maintenance	169,864	0.000152	0.01515	$0.35
TPW				
Asphalt Maintenance	45,081	0.000040	0.00402	$0.09
Utility Permit	45,566	0.000041	0.00406	$0.09
Total	**4,085,926**	**0.003644**	**0.364391**	**$8.49**