

FUTURE PROGRAM DIRECTION

Stakeholder Meeting #1

City of Fort Worth - Stormwater Strategic Plan

November 13, 2025

THEME

Mature Stewardship – Responsible management of public safety, property, community well-being, and provided resources

The Fort Worth Stormwater Utility was established in 2006, and the program is now approaching its 20th year. Over the past two decades, the Program has established itself, become fully operational, grown, and gained valuable experience. As we look ahead to the next 20 years, we aim to continue maturing and exercising wise stewardship.

KEY CHARACTERISTICS FOR FUTURE PROGRAM

- **Expansion of Core Services (Warn, Improve, Maintain, Review)**, such as:
 - Increased Volume of Capital Projects
 - Early Warning Systems
- **Enhanced Funding Reliability**, such as:
 - Keep Pace with Inflation
 - Maintain Current or Better Level of Service
 - Scheduled rate adjustments
 - Grant/loan strategy
- **Asset Management Maturity**, such as:
 - Data-Driven Decision Making
 - Lifecycle Management
 - Fleet & Equipment Management
- **Inter-Department Collaboration**, such as:
 - Project Partnership
 - Supporting new City initiatives such as water quality, open space/ good natured green space initiative, green infrastructure
 - Data Sharing
- **Process Optimization**, such as:
 - Reduce existing process inefficiencies
 - AI & Innovation
 - Model Check-In/Check-Out System
- **Community Participation**, such as:
 - Stakeholder Engagement
 - Education & Awareness
 - Incident Reporting

Note: Sub-bullets represent potential ideas that include but are not limited to what is shown.