



March 7, 2025

The Honorable Mayor and City Council
City of Fort Worth
100 Fort Worth Trail
Fort Worth, TX 76102

RE: 2025 Water and Wastewater Capital Improvements Plan Update - Advisory Committee Recommendations

Dear Mayor Parker and Members of the City Council:

The Water and Wastewater Capital Improvements Plan Advisory Committee (CIPAC) has been working with City staff and the consulting firm of Freese and Nichols, Inc. since May 2024 on the Water and Wastewater Impact Fee Study Update 2025, an update to the Land Use Assumptions and Capital Improvements Plan for water and wastewater facilities, which are used to calculate the maximum allowable Impact Fees.

The CIPAC met on February 27, 2025, and reviewed the consultant's presentation of the finished Water and Wastewater Impact Fee Study Update 2025. Pursuant to its statutory duties, the CIPAC hereby submits, by unanimous vote, the following for your consideration:

- The Water and Wastewater Impact Fee Study Update 2025 which updates the City's land use assumptions and capital improvements plan for water and wastewater facilities.
- Continued imposition of the Maximum Allowable Impact Fee for water and wastewater facilities increased to \$12,950 per service unit based on calculations before credits contained in the 2025 Update. \$12,695 would be the maximum allowable with the credit if the collection rate were to exceed 50 percent.

The CIPAC, by a 5 to 1 vote, recommends the following with respect to the collection rate of the maximum allowable impact fees:

- Effective October 1, 2025, a collection rate of 42.5 percent of the Maximum Allowable Impact Fee (water and wastewater combined) increasing the combined water and wastewater impact fee to \$5504.
- Effective October 1, 2026, a collection rate of 45 percent of the Maximum Allowable Impact Fee (water and wastewater combined) increasing the combined water and wastewater impact fee to \$5828.

The CIPAC stands ready to discuss this recommendation with the City Council if so requested.

The CIPAC is composed of the following members:

Mr. Bob Madeja, Chairman - Building Community Representative

Mr. Don E. Allen, Real Estate Representative
Mr. George Felan, Neighborhood Community Representative
Mr. Daniel Haase, Neighborhood Community Representative
Mr. Don Little, Development Community Representative
Mr. Rusty Fuller, Neighborhood Community Representative
Mr. Rick Trice, ETJ Representative

Sincerely,

Bob Madeja

[Bob Madeja \(Mar 7, 2025 09:33 CST\)](#)

Bob Madeja

Chairman, Capital Improvements Plan Advisory Committee

CC. City Secretary
Jesus "Jay" Chapa, City Manager
Jessica McEachern, Assistant City Manager
Chris Harder, P.E., Water Department Director
Water Department staff