



TAX INCREMENT REINVESTMENT ZONE NUMBER TWELVE

AGENDA

**CITY OF FORT WORTH, TEXAS
EAST BERRY RENAISSANCE
BOARD OF DIRECTORS MEETING
November 5, 2025 at 2:00 p.m.**

**City Council Work Session Room
Fort Worth City Hall
100 Fort Worth Trail, Fort Worth, TX 76102**

Chris Nettles – Chair
David Salgado
Dennis Ruiz
Pamela Anglin

Mia Hall– Vice Chair
Pamela Corbett-Murrin
Jamal Williams
Shannon Fletcher

Wayne Carson
Carol Klocek
Dan Buhman

I. CALL TO ORDER

CHRIS NETTLES, CHAIR

II. APPROVAL OF OCTOBER 16, 2024 MEETING MINUTES

III. PUBLIC COMMENT (3-minute limit per presentation)

IV. BRIEFINGS

- a. None

V. ACTION ITEMS

- a. Consideration of a Resolution to approve Fiscal Year 2026 Budget (Phillip Michael Smart, Economic Development Coordinator)

VI. EXECUTIVE SESSION

The Tax Increment Reinvestment Zone Number Twelve Board of Directors may conduct a closed meeting to:

- a. Seek the advice of its attorneys concerning legal issues related to any current agenda items or on any manner in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct

of the State Bar of Texas clearly conflicts with Chapter 551, Open Meetings of the Texas Government Code; and

- b. Discuss the purchase, sale, lease, or value of real property, as authorized by Section 551.072 of the Texas Government Code, deliberation of which in an open meeting would have a detrimental effect on the position of the Board of Directors in negotiations with a third party; and
- c. Discuss or deliberate negotiations relating to any economic development negotiations, as authorized by Section 551.087 of the Texas Government Code.

VII. REQUESTS FOR FUTURE AGENDA ITEMS

VIII. ADJOURN

Please Note: The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members may be participating remotely in compliance with the Texas Open Meetings Act.

The Board may convene in Executive Session in the Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

ACCESSIBILITY STATEMENT

City Hall and the City Council Work Session Room are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodation.

As a result of H.B. 1522, Section 551.043(c)(2) of the Texas Gov’t Code now requires a governmental body to include a taxpayer impact statement with a notice of a meeting at which the body will discuss or adopt a budget; however, Tax Increment Reinvestment Zone 12 does not establish a tax rate for the City or have the authority to do so. Therefore, information from the taxpayer impact statement previously provided by the City of Fort Worth prior to the adoption of the City’s Fiscal Year 2026 budget is reproduced below.

City of Fort Worth Fiscal Year 2026 Budget and H.B. 1522 Taxpayer Impact Statement

The following table compares the City of Fort Worth property tax bill for a median-valued homestead property for (1) the current fiscal year, (2) if the budget is adopted as proposed, and (3) if the adopted budget were based on the no-new-revenue tax rate:

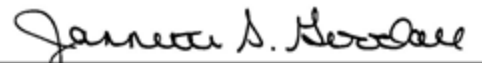
		2024 Rate as Adopted	2025 Rate as Proposed	2025 No-New-Revenue Rate
Tax Rate		\$0.672500	\$0.670000	\$0.659126
Median-valued homestead property ----- City of Fort Worth Tax Bill	Tarrant County	\$234,256	\$237,002	\$237,002
		\$1,575.37	\$1,587.91	\$1,562.14
	Parker County	\$493,963	\$516,186	\$516,186
		\$3,321.90	\$3,458.45	\$3,402.32
	Denton County	\$298,784	\$296,475	\$296,475
		\$2,009.32	\$1,986.38	\$1,954.14

Although the City of Fort Worth extends into Johnson and Wise Counties, there are no taxable homesteads in either of those counties.

TIF 12 (East Berry Renaissance) Projections

	Current Fiscal Year				Termination		
	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
TAXABLE VALUE	190,963,412	197,400,913	209,148,157	217,514,083	226,214,647	235,263,232	244,673,762
FUND BALANCE CARRYOVER (previous year)	88,690	1,397,671	3,264,464	5,204,073	7,312,485	7,312,484	7,312,484
REVENUE							
City of Fort Worth: 100%	933,831	1,131,310	1,205,811	1,266,571	-	-	-
Tarrant County Hospital District: 80%	211,020	252,013	238,687	276,270	-	-	-
Tarrant County College District: 50%	80,302	98,184	105,496	110,373	-	-	-
Tarrant Regional Water District: 100%	38,400	46,908	50,020	52,726	-	-	-
Tarrant County: 100%	258,816	312,328	336,694	354,799	-	-	-
Subtotal	1,522,369	1,840,743	1,936,709	2,060,740	-	-	-
Other Revenue	-	-	-	-	-	-	-
Interest Generated	34,391	74,487	80,367	130,102	-	-	-
TOTAL ESTIMATED REVENUES	1,556,759	1,915,230	2,017,077	2,190,842	-	-	-
EXPENDITURES							
Administration	47,779	48,436	77,468	82,430	-	-	-
E Berry Corridor Design & Planning Study (2022)	200,000	-	-	-	-	-	-
TOTAL EXPENDITURES	247,779	48,436	77,468	82,430	-	-	-
ESTIMATED FUND BALANCE	1,397,671	3,264,464	5,204,073	7,312,485	7,312,484	7,312,484	7,312,484

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Wednesday, October 29, 2025 at 4:00 P.M. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.


 City Secretary for the City of Fort Worth, Texas