

**CITY COUNCIL WORKSESSION AGENDA
BUDGET AND BOND WORK SESSION ON THE FY2026 BUDGET
FOR THE MEETING AT 9:00 AM, TUESDAY, JUNE 17, 2025
CITY COUNCIL WORK SESSION ROOM
100 FORT WORTH TRAIL, FORT WORTH, TEXAS**

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| 1. | Call to Order | Mattie Parker, Mayor |
| 2. | Opening Remarks | Christianne Simmons
Chief Transformation Officer |
| 3. | Solid Waste and Environmental
Rates | Pamela Rambo Sexton
Environmental Services
Assistant Director |
| 4. | Street Maintenance Funding | Lane Zarate
T/PW Assistant Director |
| 5. | Stormwater Fees | Jennifer Dyke
T/PW Assistant Director |
| 6. | Water and Sewer Preliminary
Budget | Chris Harder, Water Director |
| 7. | Budget Responses | Holly Moyer
Human Resources Interim Director |
| <u>BR 25-001</u> Entry Wage Rate Market Survey Results | | |
| <u>BR 25-002</u> Civil Service Considerations for City Marshals and General Employees | | |
| 8. | Updates on 2026 Bond Program | Christianne Simmons
Chief Transformation Officer |
| 9. | Request for Future Agenda Items | Mattie Parker, Mayor |
| 10. | Closing Comments | Mattie Parker, Mayor |

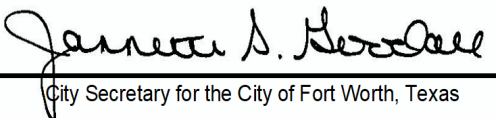
The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

CITY COUNCIL WORK SESSION ROOM is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Thursday, June 12, 2025 at 4:15:P.M. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.


City Secretary for the City of Fort Worth, Texas