



CITY COUNCIL BUDGET WORK SESSION ON THE FY2027 BUDGET
TUESDAY, AUGUST 11, 2026, 1:00 PM
CITY COUNCIL WORK SESSION ROOM, CITY HALL
100 FORT WORTH TRAIL, FORT WORTH, TEXAS 76102

- 1) Call to Order Mattie Parker, Mayor
- 2) Opening Remarks Jesus “Jay” Chapa, City Manager
- 3) Recommended FY27 Operating & Capital Budgets Jesus “Jay” Chapa, City Manager and Christianne Simmons, Chief Transformation Officer
- 4) Budget Responses
 - a. BR27-003: Truth In Taxation: Submission Of 2026 No-New-Revenue And Voter-Approval Tax Rates
 - b. BR27-004: Truth In Taxation: Submission Of 2026 Certified Appraisal Roll And Certified Collection Rate
 - c. BR27-005: 2026 Compensation Study Results
 - d. BR27-006: Summary of Contracts & Travel/Training
 - e. BR27-007: Water Utility FY27 Rates & Revenue Requirements
 - f. BR27-008: Stormwater Maintenance Costs
- 5) Request for Future Agenda Items Mattie Parker, Mayor
- 6) Closing Comments Mattie Parker, Mayor

Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this agenda.

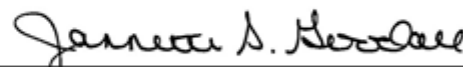
ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

Viewing Only: Television: Charter 190; One Source 7; Verizon 5; AT&T Uverse 99
City of Fort Worth Website Homepage: Watch Live Online

City Hall and City Council Work Session Room are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City’s ADA Coordinator at 817-392-8552 or email, ADA@fortworthtexas.gov at least 48 hours prior to the meeting so that appropriate arrangements may be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was stamped on the following date and time Wednesday, August 05, 2026 at 3:50 P.M., and remained so posted continuously for at least 3 business days preceding the scheduled date of said meeting.


City Secretary for the City of Fort Worth, Texas

This facility is wheelchair accessible.

For accommodations, sign or language interpretive services,
please call the City Manager's Office at (817) 392-6143, 48 hours in advance.