

UPDATES FROM TRINITY METRO

Richard W. Andreski
President & Chief Executive Officer

February 7, 2023





**WHERE
WE HAVE
BEEN**





TRACK 1

TRINITY METRO
TEXRail

FW Central Station
4:32 PM

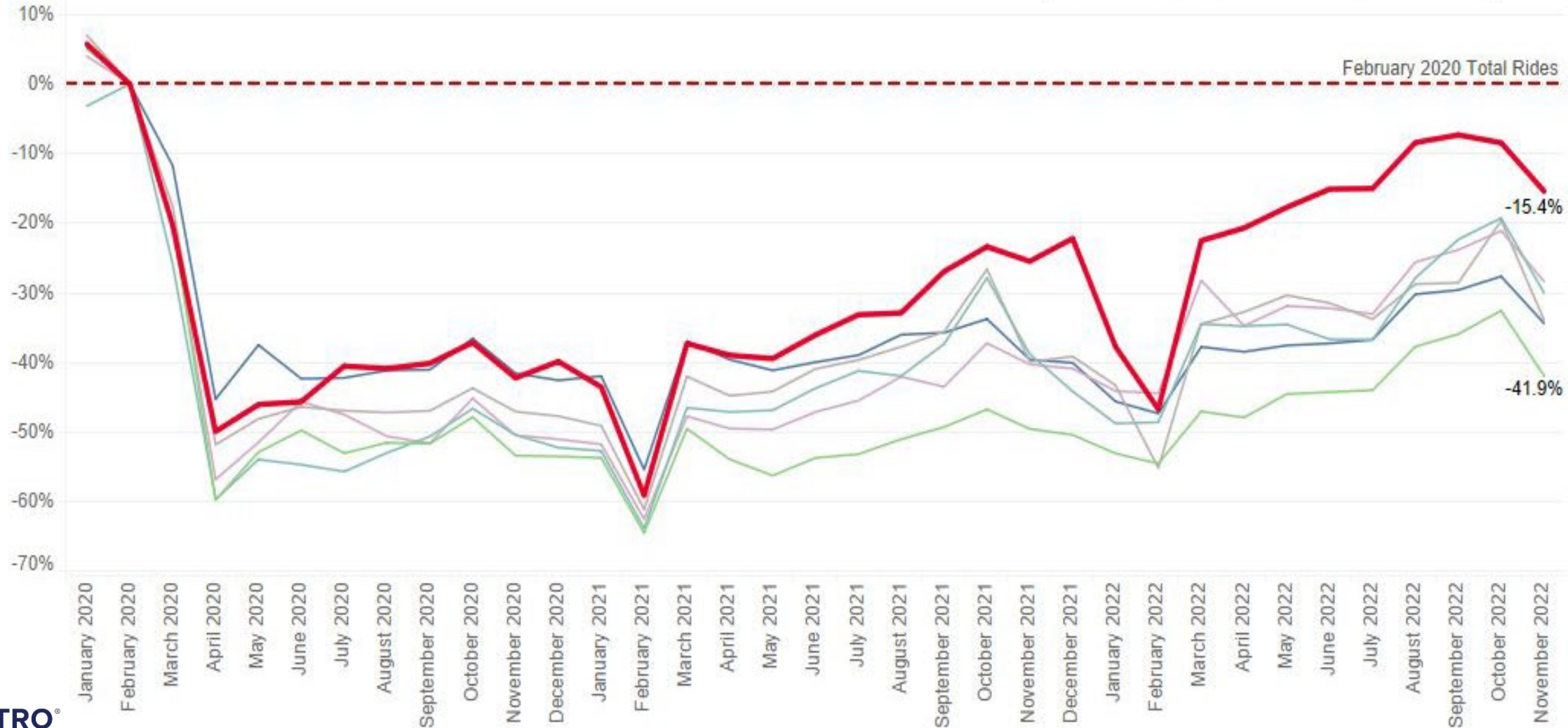
TRACK 1
TEXRail



Total Monthly Ridership Relative to February 2020

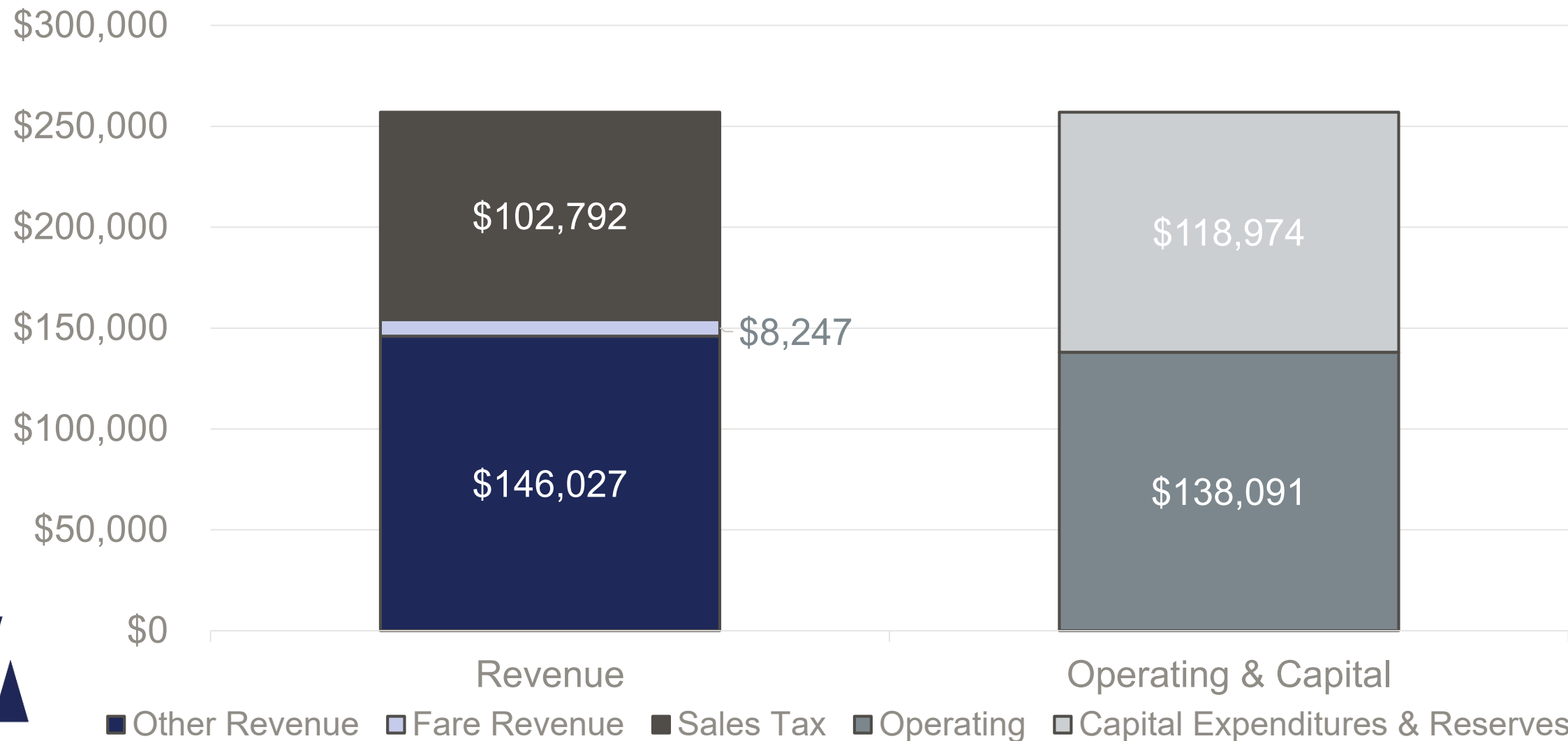
Texas Peer Group All Modes

Transit Agency		November 2022
Trinity Metro		-15.4%
MTA Houston		-28.4%
CapMetro		-30.0%
Dallas Area Rapid Transit		-33.9%
VIA Metropolitan Transit		-34.4%
Corpus Christi RTA		-41.9%



TRINITY METRO®

FY2023 Operating Budget (\$M)



**WHERE
WE ARE
GOING**





TRINITY METRO®



BUS STOP
#22906

TRINITY METRO
TEXRail
SETS NEW RIDERSHIP
RECORD IN DECEMBER



TRINITY METRO®



TRINITY METRO



FORT WORTH BOTANIC GARDEN



TRINITY METRO®



TRINITY METRO®



T&D STATION



TRINITY METRO



TRINITY METRO®



MOTOR COACH INC.



TRINITY METRO®



LET'S RIDE

