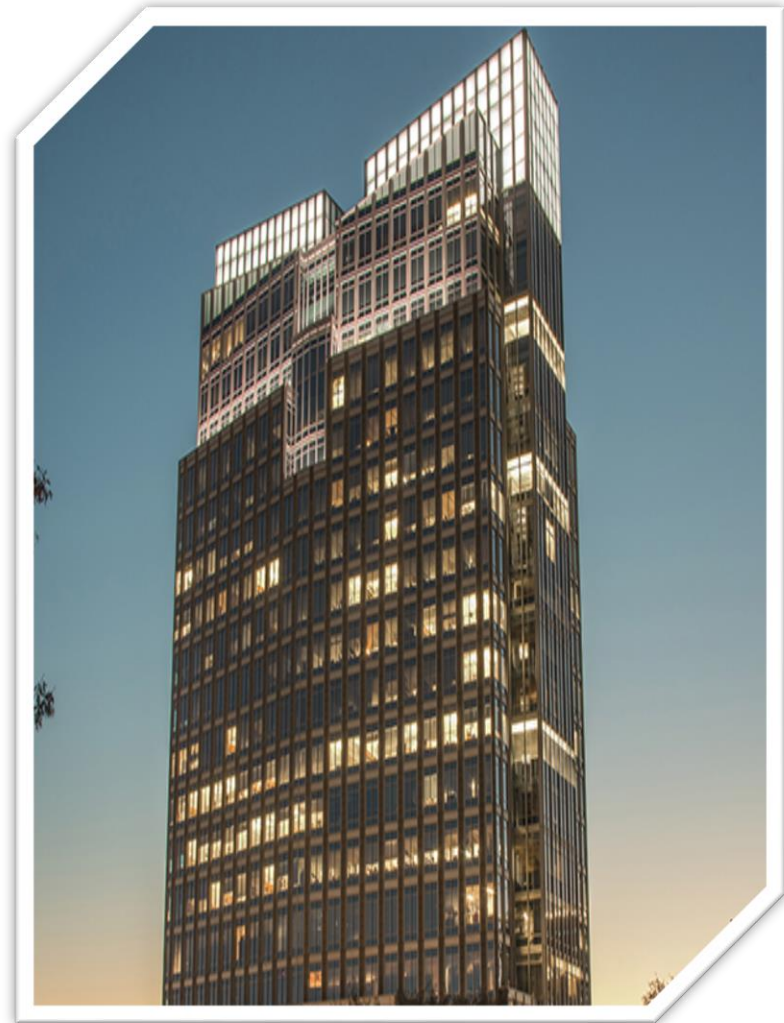


# City of Fort Worth Future City Hall Relocation

Mayor and Council Quarterly Update

8-15-2023





## Agenda



- ☐ Project Updates
- ☐ Management Forum Overview
- ☐ F&B Program Update
- ☐ Final Thoughts and Questions

**Inclusive and Engaging Public Space**

**Maintain Class A Look and Feel**

**Efficient, Equitable, and Flexible Workspaces**

**Sustainable and Cost-Efficient Building**

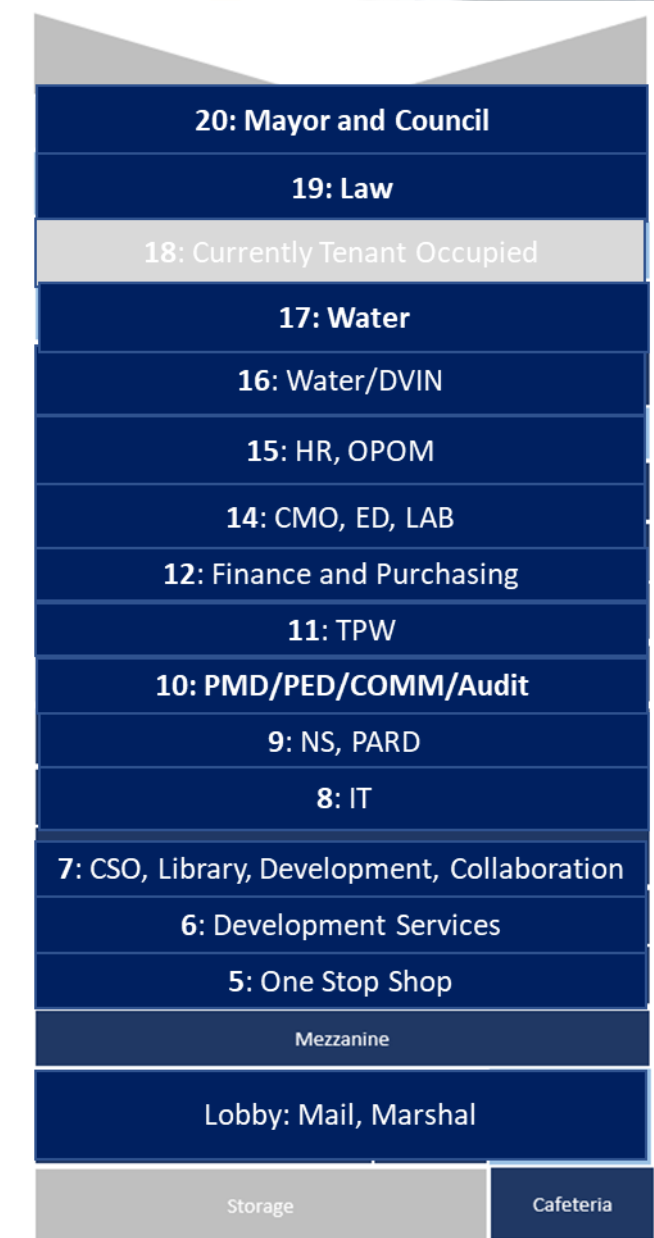
**Transformational Delivery of City Services**

**Vision for the Next 50 years**



## Stacking Plan Update

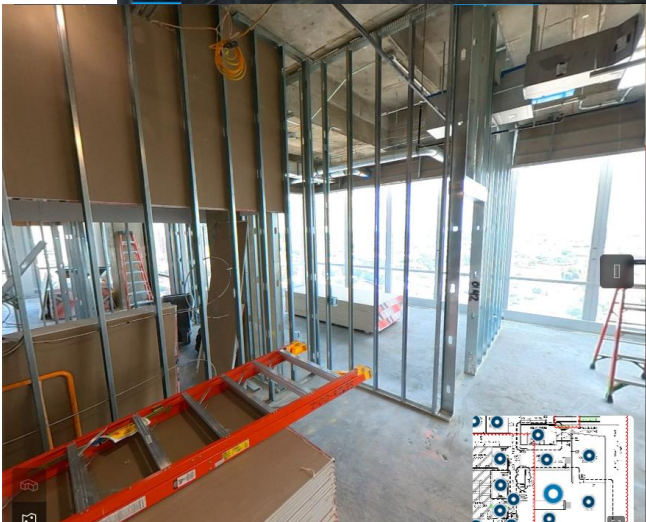
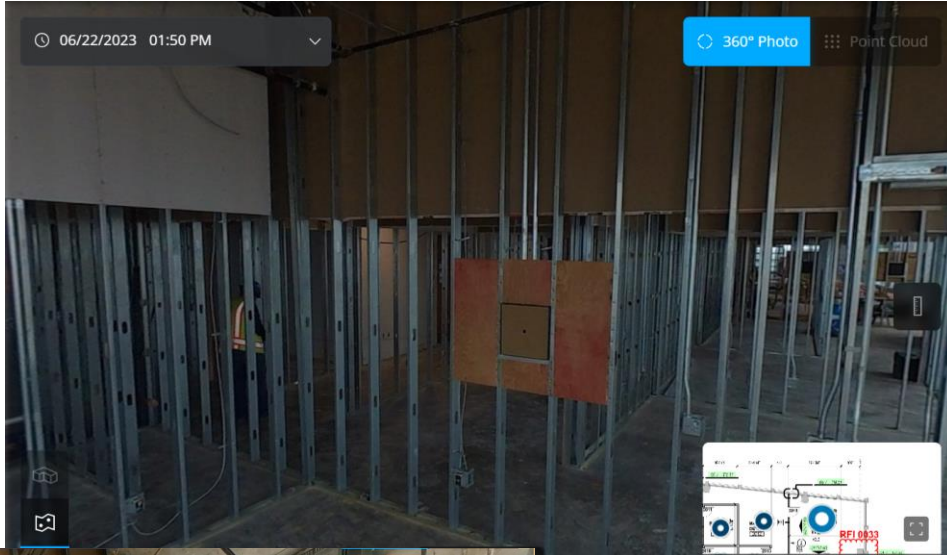
- 19th floor to be available this fall rather than 2029;
  - M&C on August 22 Council agenda for early termination
- Finalizing any adjusted floor plans
- Finalizing move timelines off this adjusted stack; move vendor to be onboarded this month
- Provides best flexibility for City growth
- 18th floor could be vacated by tenant lease ending in Q3 of 2025
- Mayor and Council floor move on track to take place just after the holidays, with other departments moving in through the remainder of 2024



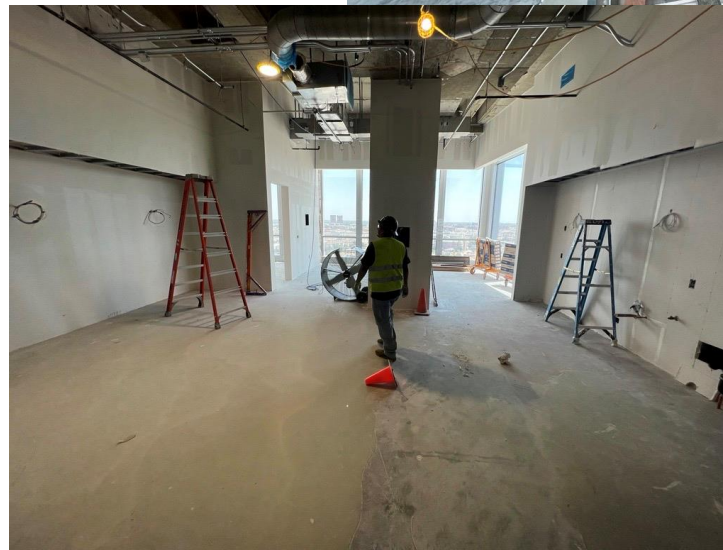


## 20<sup>th</sup> Floor Update

July



August



## Council Chambers Progress Update

- Federal permit granted 7/25
- Grading started immediately following permit
- Building pad work started 8/9
- Pier drilling starts end of August
- Superstructure starts end of November
- First chamber meetings targeted for Winter 2024-2025





## Business Equity Spend Tracking

- At current juncture here is how the 3 main contracts on the project are tracking:

African American Male	Asian American Male	Caucasian Female
\$6,543,977	\$799,575	\$17,406,262

Caucasian Male	Hispanic Male	Native American Male
\$78,932,644	\$3,961,440	\$53,935

	BE Goal	Current Participation	Contract Progress
A&E Services - BOKA Powell	26%	25%	75%
CMAR - Linbeck Group	30%	29%	10%
Program Management - Athenian Group	10%	79%	80%

## Public Communications Updates

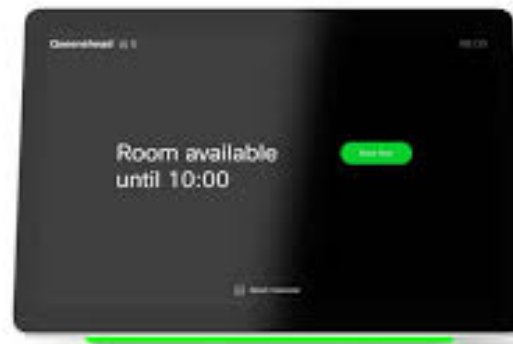
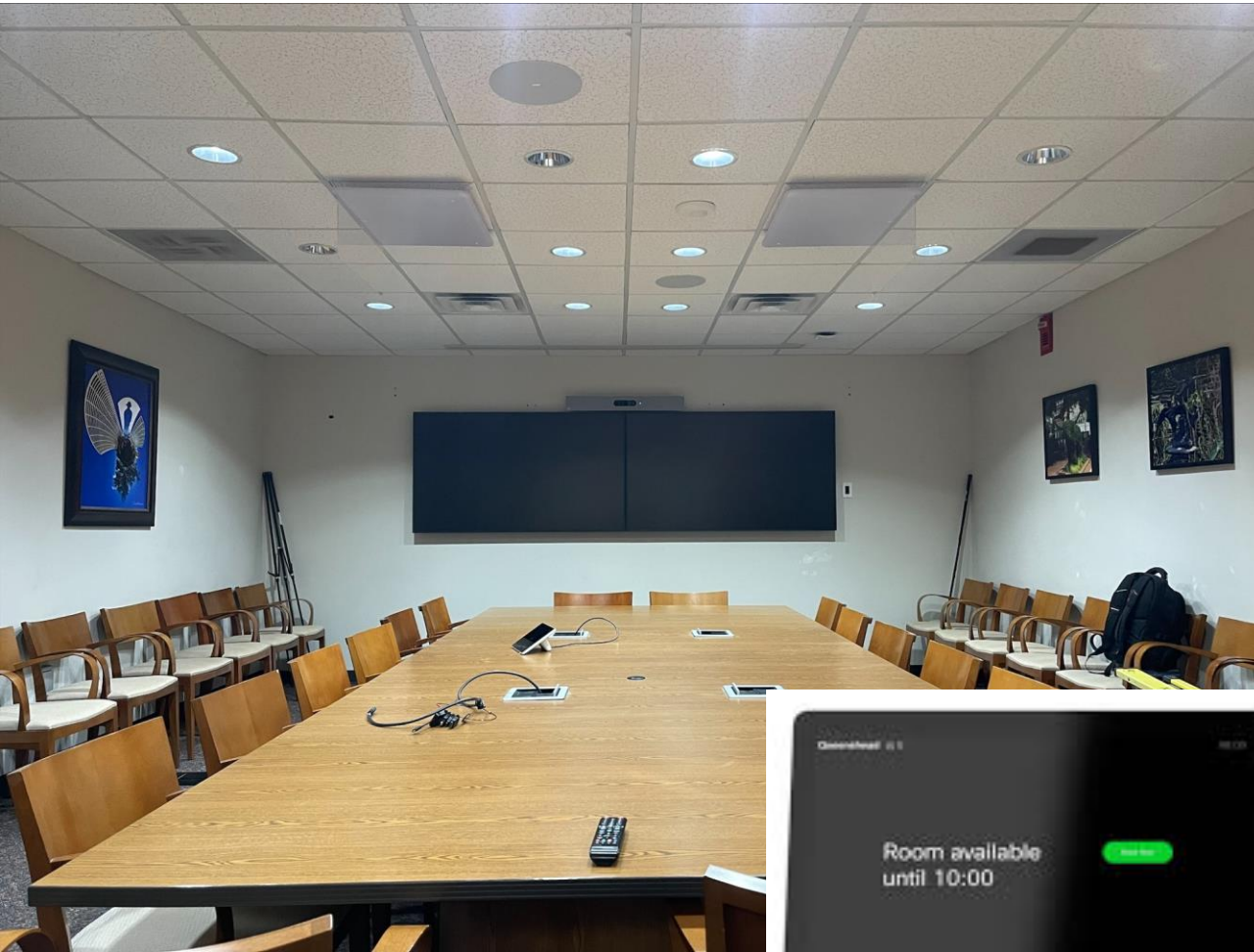
- We have begun rolling out public facing video updates as part of the upcoming transition
- These will include updates about the project, information on what services are moving and when, and highlight some of the key benefits for residents
- As we near the actual move of services like development, water bill pay, and beyond, there will be tailored videos on where and how those services will be provided in the new building





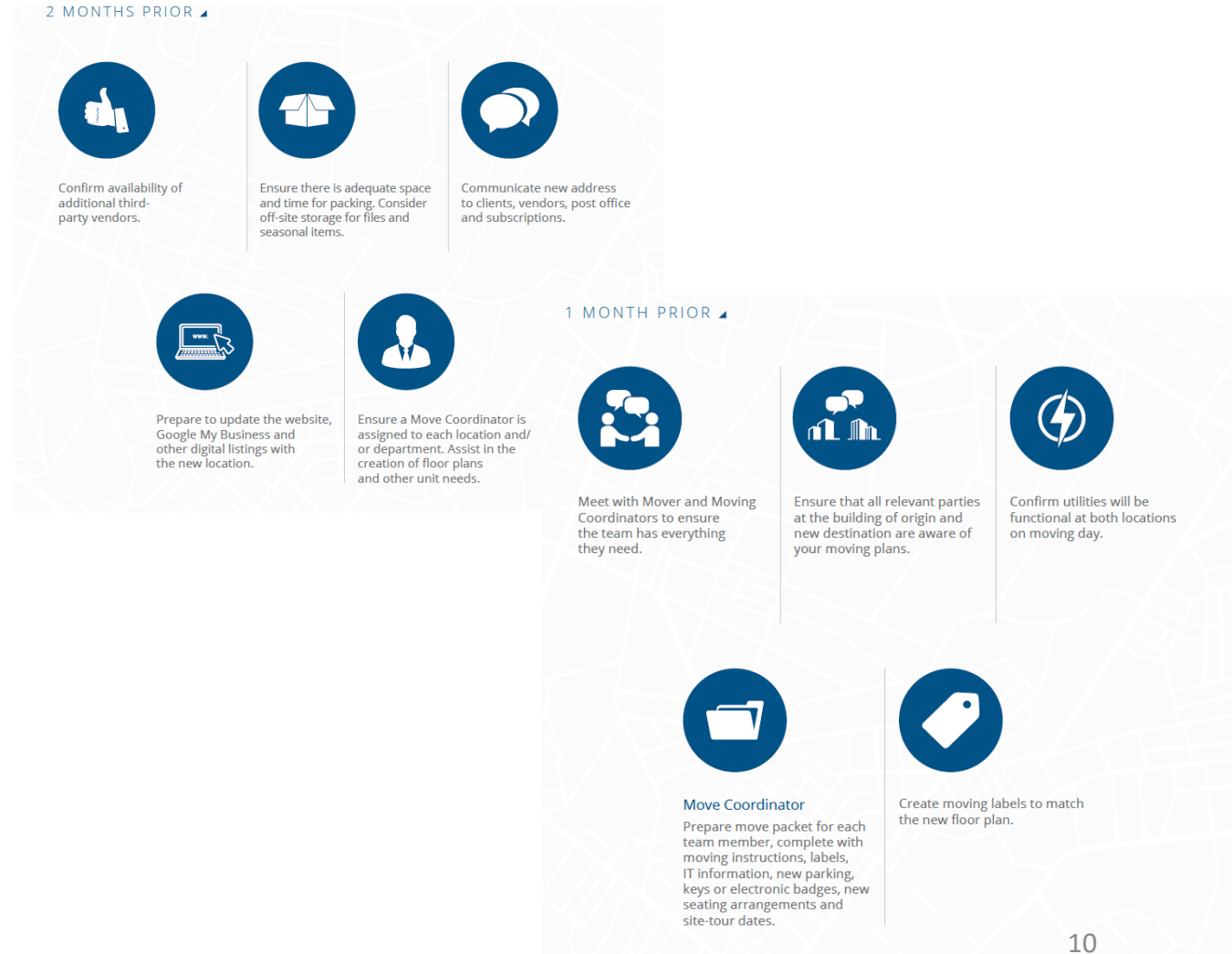
## Concept Rooms Installed

- Rooms 376 and 380 of current City Hall have been retrofit with the new solution planned for Future City Hall
- Room scheduling, voice activated join, and multi content share capabilities
- This a preview of what is to come for our public, staff, and elected officials in the new building



## Management Forum Overview

- City will be hosting a management forum in October to help prepare employee leaders for the transition in way of work at Future City Hall
- The forum will include supervisors, managers, and above to better inform them of the preparations prior to moving to Future City Hall
- As part of the prep for this session in October, the joint project team will be hosting lunch and learn sessions September 11-13 for department leaders
- These teams will serve as the basis to support the overall change in way of work for the City



## Food and Beverage Updates

- City staff will start moving into New City Hall in early 2024
- The construction of the new City Council Chamber will prevent the terrace F&B facility from opening until late 2024
- An interim F&B plan will be developed to support the transition for staff and the public





## Interim Food and Beverage Options



- Daily Subscription Program:
  - Select a provider for each day of the week
  - E.g., Monday is Pizza Day, Tuesday is Taco Day, etc.
- Food Truck Program
  - Contract with different food trucks for each day of the week
- Temporary Coffee Vendor
- Enhanced Grab and Go:
  - Sandwiches, salads, re-heatables purchased from lobby location



Move Vendor Onboarded – End of August



Department Lunch and Learns – September 11-13  
Management Forum – October



New Security System Commissioned - October



Mayor and Council Move – January 2024

Questions?