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(This is a read only summary view of the M&C)

City of Fort Worth, Texas
Mayor and Council Communication

DATE: 04/12/22

LOG NAME: 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING

CONSENT: Non-Consent

SUBJECT

(ALL) Approve Allocation of \$5,000,000.00 in Funds from the American Rescue Plan Act for the Development of Permanent Supportive Housing

RECOMMENDATION:

It is recommended that the City Council approve the allocation of up to \$5,000,000.00 from the American Rescue Plan Act, Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) for the development of permanent supportive housing

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to approve the allocation of \$5,000,000.00 from the American Rescue Plan Act, Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) for the development of at least 40 units of permanent supportive housing (PSH).

Project Background

On December 14, 2021, Mayor and Council approved a substantial amendment to the City's 2021-2022 Annual Action Plan for the use of \$10,537,030.00 in Federal Grant funds to be awarded by the United States Department of Housing and Urban Development (HUD) from the HOME Investment Partnerships Program of the American Rescue Plan Act of 2021 (HOME-ARP) for the purpose of funding the development of PSH (M&C No. 21-0968).

These funds were combined with other funding sources for PSH, and on March 8, 2022, the Neighborhood Services Department (NSD) released a Notification of Funding Availability (NOFA).

This NOFA encompassed three City-associated funding sources and required certain matching funds as follows:

Directions Home Capital Funds	\$1,262,801.00	(M&C No. 21-0363)
Fort Worth Housing Finance Corporation (FWHFC) Funds	\$2,550,000.00	(Resolution No. FWHFC-2019-07)
HOME funds for Homelessness (HOME-ARP)	\$8,956,476.00	(M&C No. 21-0968)
Total City and FWHFC funding	\$12,769,277.00	
Required Matching Foundation Funds	\$2,550,000.00	
Minimum TOTAL Project Funding	\$15,319,277.00	

One of the requirements of FWHFC funds allocated for PSH is that private foundations must provide a \$1 for \$1 match. Private foundations remain committed to this public-private partnership.

This NOFA is expected to produce 2-4 projects with a total of at least 125 units of PSH.

The City of Fort Worth is part of the local Continuum of Care (CoC), and one of the priorities of the CoC is to address the current level of chronic homelessness. Tarrant County Homeless Coalition (TCHC) evaluated the homelessness situation in the CoC area, which encompasses Tarrant and Parker counties, and identified strategies, resources, and the estimated number of new physical units of PSH needed. Among the strategies and resources supporting this goal are the use of Emergency Housing Vouchers (EHVs) awarded to Fort Worth Housing Solutions, as well as system improvements including a new housing assessment which will better target housing interventions. In addition TCHC has determined one of the greatest needs is for physical units designated for the chronically homeless.

TCHC's estimated PSH unit needs:

Fort Worth	162
Tarrant County	34
Arlington	26
TOTAL	222

The allocation of \$5,000,000.00 of general ARPA funds as proposed in this M&C will allow the City to produce an additional 40 PSH units, bringing the total of new City and FWHFC funded PSH to 165, which will support CoC efforts to address chronic homelessness.

Upon approval, NSD will award these funds to produce the additional units of PSH.

Allocation of ARPA Subtitle M Funding

Responding to the negative economic impacts of the coronavirus pandemic is a specifically identified use of ARPA dollars under Section 603(c)(1)(A) of Title VI of the Social Security Act (added by ARPA). Treasury Department guidance specifically notes that these Fiscal Recovery Funds can be deployed for a broad range of uses to address "the disproportionate . . . economic impacts of the crisis on the hardest-hit communities, populations, and households." Therefore, it has been determined that developing permanent supportive housing is an eligible use of funds as a response to negative economic impact.

ARPA funds must be committed by the end of 2024 and spent by the end of 2026.

Approval of this M&C will allocate \$5,000,000.00 for FY2022 in the American Rescue Plan Act project in the Grants Operating Federal Fund budget. Necessary reporting and documentation requirements will be followed to ensure the City can comply with all reporting requirements of the ARPA legislation.

The following chart reflects the current status for allocation of the City's ARPA funding under Subtitle M.

		M&C's
Total CFW ARPA Subtitle M Funding	\$173,745,090.00	21-0445 362021 AMERICAN RESCUE PLAN
Allocations Approved To-Date	\$6,000,000.00	21-0794 25ARPA-VFW-TDG
Allocations Approved To-Date	\$1,000,000.00	21-0805 13ARPA-ADMINISTRATION
Allocations Approved To-Date	\$4,245,533.42	21-0810 17ARPA ALLOCATIONS EVANS & ROSEDALE REDEVELOPMENT
Allocations Approved To-Date	\$301,126.29	22-0112 17AMEND APRA ALLOCATIONS EVANS & ROSEDALE REDEVELOPMENT
Allocations Approved To-Date	\$2,400,000.00	

		21-0811 17ARPA ALLOCATIONS UNTHSC TECHSTARS
Allocations Approved To-Date	\$10,100,000.00	21-0814 19ARPA ALLOCATIONS TO HOUSING AND HUMAN SERVICES PROJECTS
Allocations Approved To-Date	\$3,000,000.00	17ARPA ALLOCATION CDFI FRIENDLY AMERICA
Allocations Approved To-Date	\$300,000.00	21-0820 25ARPA-WRMC MURAL PLAQUES
Allocations Approved To-Date	\$6,400,000.00	21-0935 21ARPA-AND PEG FUNDING-FUTURE CITY HALL
Allocations Approved To-Date	\$8,000,000.00	21-0908 23ARPA-VACCINATIONS AND TESTING
Allocations Approved To-Date	\$4,560,000.00	21-0913 25ARPA-PED_CAPITAL_RESTORE
Allocations Approved To-Date	\$52,000,000.00	21-0934 21ARPA-FWCC EXPANSION FUNDING & PROJECT MANAGEMENT
Pending Allocation	\$3,000,000.00	17ARPA ALLOCATION CENTER FOR TRANSFORMING LIVES
Pending Allocation	\$5,000,000.00	19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING (This M&C)
Remaining Unallocated Balance	\$67,438,430.29	

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, funds are available in the current operating budget, as appropriated, of the Grants Operating Federal Fund. The Neighborhood Services Department shall be responsible for ensuring that only expenditures allowable under the American Recovery Plan Act are charged to this funding source.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Victor Turner 8187

Additional Information Contact:
 Tara Perez 2235
 Sharon Burkley 5785

M&C Code

M&C Type Consent Non-Consent

M&C Business Unit

Purchasing M&C

M&C Logname 19

M&C Subject ⓘ

Source -
(ALL) Approve Allocation of \$5,000,000.00 in Funds from the American Rescue Plan Act for the Development of Permanent Supportive Housing

Council Date Approval Deadline: **5:00 pm on 03/24/22**

Information Technology Related

Includes Any Federal, State, Interlocal or Grant Funding ⓘ

Public Hearing

Financial Impact to Another Business Unit

Certificate of Interested Parties Contract Requiring Form 1295 Form 1295 NOT Required

- This M&C does not request approval of a contract with a business entity.
- This contract will be with a governmental entity, state agency or public institution of higher education:
- This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity:
- This contract will be with an electric utility:
- This contract will be with a gas utility:
- This contract legally does not require City Council approval.

Special Instructions

Discussion ⓘ

Source -

The purpose of this Mayor and Council Communication (M&C) is to approve the allocation of \$5,000,000.00 from the American Rescue Plan Act, Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) for the development of at least 40 units of permanent supportive housing (PSH).

Submitted for City Manager's Office by	
Name	Phone Extension
Fernando Costa	6122
Originating Business Unit Head	
Name	Phone Extension
Victor Turner	8187
Additional Information Contact	
Name	Phone Extension
Tara Perez	2235
Sharon Burkley	5785

To have the default values on this page updated contact the City Secretary's Office at extension 6081.

Attachments

Attachment	Attachment Type	For Use By
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Add Row for New Attachment

Original Creator of M&C

Employee Name	<input type="text" value="Perez, Tara"/>	Employee Title	<input type="text" value="Human Services Ma"/>
Email	<input type="text"/>	Phone	<input type="text" value="(817) 392-2235"/>
Business Unit	<input type="text" value="19"/> - <input type="text" value="Neighborhood Services"/>	Department	<input type="text" value="NS Homelessness Initiative"/>

Employees with Author Authority on this M&C

Authors

Primary Author

Approval Notifications

Notify the following when any approval is completed for this M&C:

- x
- xBurkley, Sharon
- xPerez, Tara
-

Generate PDF Copy of M&C

M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/17/2022 1:28 PM	Perez, Tara
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/17/2022 1:41 PM	Turner, Victor T
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/17/2022 2:24 PM	Miles, Rebecca A
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/17/2022 2:58 PM	Pira, Ambra
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/18/2022 8:34 AM	Egbuta, Joy O
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/22/2022 9:39 AM	Gunn, Jo Ann
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/22/2022 12:37 PM	Oliver, Shalonda
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/22/2022 1:01 PM	Perez, Tara
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/22/2022 1:33 PM	Turner, Victor T
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M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/22/2022 2:58 PM	Terry, Terri
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/22/2022 3:51 PM	Oliver, Shalonda
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M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/22/2022 4:26 PM	Oliver, Shalonda
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M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/23/2022 8:23 AM	Miles, Rebecca A
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/23/2022 9:33 AM	Coleman, Loraine
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/23/2022 3:59 PM	Samford, John
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/23/2022 4:09 PM	Turner, Victor T
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/23/2022 5:51 PM	Costa, Fernando
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/23/2022 6:04 PM	Turner, Victor T
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/24/2022 6:07 AM	Perez, Tara
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/24/2022 8:30 AM	Beaty, Shayla R
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/24/2022 8:35 AM	Perez, Tara
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/24/2022 10:25 AM	Turner, Victor T
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/24/2022 10:45 AM	Costa, Fernando
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/24/2022 8:33 PM	McElroy, Denis C.
M&C 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING.pdf	View	Download	Remove	3/25/2022 4:56 PM	Beaty, Shayla R

Participants	Completed	Status	Result	Comments
Initiator				
Perez, Tara	3/15/2022 10:35 AM	Completed		
Author Collaboration 3/15/2022 10:35 AM				
Perez, Tara	3/17/2022 1:28 PM	Completed	Collaboration Complete - Route for Approval	
Initial Director Approval 3/17/2022 1:28 PM				
Turner, Victor T	3/17/2022 1:41 PM	Completed	Reject	Correct spelling of "approved" under Project Background section. Instead of saying ending chronic homelessness, let's say provide the estimated number of units to address the current chronic homeless demand.
Author Collaboration 3/17/2022 1:41 PM				
Perez, Tara	3/22/2022 1:01 PM	Completed	Collaboration Complete - Route for Approval	
Review 3/17/2022 1:41 PM				
Miles, Rebecca A	3/17/2022 2:24 PM	Completed	Submit Review	
Pira, Ambra	3/17/2022 2:58 PM	Completed	Submit Review	
Egbuta, Joy O	3/18/2022 8:34 AM	Completed	Submit Review	
Gunn, Jo Ann	3/22/2022 9:39 AM	Completed	Submit Review	
Oliver, Shalonda	3/22/2022 12:37 PM	Completed	Submit Review	
Jimenez, Juanita	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
Hinz, Rhonda	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
Terry, Terri	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
Jones-Newlin, Stephanie	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
Hamilton, Kay	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
Perry, Catherine	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
Lay Lamas, Cayce	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
McElroy, Denis C.	3/22/2022 1:01 PM	Cancelled		[Cancelled Due to Condition : Collaboration Complete]
Send Review Completion Email 3/17/2022 2:25 PM				
Miles, Rebecca A	3/17/2022 2:25 PM	Notified		
Send Review Completion Email 3/17/2022 3:21 PM				
Pira, Ambra	3/17/2022 3:21 PM	Notified		
Send Review Completion Email 3/18/2022 12:50 PM				

Participants	Completed	Status	Result	Comments
Egbuta, Joy O	3/18/2022 12:50 PM	Notified		
Send Review Completion Email 3/22/2022 9:49 AM				
Gunn, Jo Ann	3/22/2022 9:49 AM	Notified		
Send Review Completion Email 3/22/2022 12:52 PM				
Oliver, Shalonda	3/22/2022 12:52 PM	Notified		
Initial Director Approval 3/22/2022 1:01 PM				
Turner, Victor T	3/22/2022 1:33 PM	Completed	✓ Approve	
MWBE Approval 3/22/2022 1:33 PM				
Wilson, Gwen	3/22/2022 2:38 PM	Completed	✓ Approve	
Accounting Coordinator 3/22/2022 2:38 PM				
Terry, Terri	3/22/2022 2:58 PM	Completed	📁 Assignments Completed	
Grant Review Approval 3/22/2022 2:58 PM				
Oliver, Shalonda	3/22/2022 3:51 PM	Completed	✎ Author Revision	Remove the highlight on the allocation table.
Author Revision 3/22/2022 3:51 PM				
Perez, Tara	3/22/2022 3:56 PM	Completed	📁 Revision Complete - Resume Routing	I removed the highlighting and removed the AO attachment since it is not necessary.
Grant Review Approval 3/22/2022 3:56 PM				
Oliver, Shalonda	3/22/2022 4:26 PM	Completed	✓ Final Grant Review Approval	
Budget Approval 3/22/2022 4:27 PM				
Pira, Ambra	3/22/2022 4:33 PM	Completed	✓ Approve	
Miles, Rebecca A	3/23/2022 8:23 AM	Completed	✓ Approve	
Coleman, Loraine	3/23/2022 9:33 AM	Completed	✓ Final Budget Approval	
CFO Fiscal Certification 3/23/2022 9:33 AM				
Samford, John	3/23/2022 3:59 PM	Completed	✓ Approve	
Final Director Approval 3/23/2022 3:59 PM				
Turner, Victor T	3/23/2022 4:09 PM	Completed	✓ Approve	
ACM Approval 3/23/2022 4:10 PM				
Costa, Fernando	3/23/2022 5:51 PM	Completed	✗ Reject to Director	Please delete the word "funds" at the end of the Subject line.
Final Director Approval 3/23/2022 5:51 PM				
Turner, Victor T	3/23/2022 6:04 PM	Completed	✎ Author Revision	Delete funds at the end of the subject line.
Author Revision 3/23/2022 6:04 PM				
Perez, Tara	3/24/2022 8:07 AM	Completed	📁 Revision Complete - Resume Routing	Changes: 1) deleted "funds" in subject line, 2) deleted comma after recommendation, 3) Substituted wording suggested by Legal in the discussion - "Upon approval, NSD will award these funds to produce the remaining 40 units of PSH for a total of 165 City and FWHFC funded PSH units" This wording allows flexibility to add the \$5 million to the current NOFA or issue another or maybe even just award.
Final Director Approval 3/24/2022 8:07 AM				
Beaty, Shayla R Administered by: Beaty, Shayla R	3/24/2022 8:30 AM	Completed	✎ Author Revision	Sending back via Author Revision per the request of Author.
Author Revision 3/24/2022 8:30 AM				
Perez, Tara	3/24/2022 8:35 AM	Completed	📁 Revision Complete - Resume Routing	Added period to end of sentence.
Final Director Approval 3/24/2022 8:35 AM				
Turner, Victor T	3/24/2022 10:25 AM	Completed	✓ Approve	
ACM Approval 3/24/2022 10:25 AM				
Costa, Fernando	3/24/2022 10:45 AM	Completed	✓ Approve	

Participants	Completed	Status	Result	Comments
Legal Approval 3/24/2022 10:45 AM				
McElroy, Denis C.	3/24/2022 8:33 PM	Completed	✔ Approve	
Agenda Ready 3/24/2022 8:33 PM				
Beaty, Shayla R	-	Active		
Garcia, Patricia	-	Active		

Send this M&C to the deletion pending state

Current Routing Step: Agenda Ready