

SLFRF Compliance Report - SLT-0740-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	ENS6MKS1ZL18
Recipient TIN	756000528
Recipient Legal Entity Name	Fort Worth City, Texas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 Texas Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Fort Worth
Recipient State/Territory	TX
Recipient Zip5	76102
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Housing Solutions Infrastructure

Project Identification Number	21-0814
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Infrastructure support for the four-phase Stop Six Choice Neighborhood Implementation Program will include the design and construction work associated with underground power lines and the elimination of power poles for four phases of the transformation plan. This includes Cowan Place, a senior living multifamily housing development, Hughes House, a mixed-use housing development, and two yet to be named phases. The selected project is anticipated to provide services and support to historically underserved, marginalized groups in Qualified Census Tract 1013.02. This includes primarily low or very low income individuals and families, which have been impacted greatly by the pandemic. Funding will serve children and the elderly with safe and affordable childcare and housing for seniors. The focus in both supporting infrastructure and housing development is to address the increasing unmet need of affordable housing. Five of the seven projects will serve the Stop Six community as a part of the transformation plan underway in partnership with Fort Worth Housing Solutions as a part of its Choice Neighborhood Initiative grant.</p>

Project Name: Public Events Capital Restore

Project Identification Number	21-0913
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,560,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>After the onset of the COVID-19 pandemic in March, 2020, as part of the effort to ensure that the Culture and Tourism</p>

Project Description	funds could meet operating expenses and debt service obligations, in FY2020 and thereafter until the economic recovery began, selected capital improvements at the Will Rogers Memorial Center (WRMC) and Fort Worth Convention Center (FWCC) were suspended or deferred. These projects are considered priority projects necessary for safety and required repairs or improvements to these facilities hosting conventions, trade shows and long-standing public events such as the Fort Worth Stock Show. In turn, investment in these projects will assist in reviving the tourism economy for the City of Fort Worth.
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Project Name: City Hall Technology

Project Identification Number	103133
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$6,400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Focused on the purchase of information technology, security technology, and audio/video (AV) equipment to provide facility security and to improve service to Fort Worth residents in their development, permitting, and related needs:</p> <ul style="list-style-type: none"> * Building ITS design, procurement, installation, and commissioning * Building Security related technology design, procurement, installation, testing, and commissioning * Building Audio Visual and video conferencing design of unified solution, procurement, installation, testing, and commissioning

Project Name: WRMC Murals

Project Identification Number	102933
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Fort Worth Public Art Commission determined that citizens had concerns based upon possible misinterpretation of the imagery along with the negative response to the

Project Description	stylistic approach of the 1930s. It is vital that the City provide educational interpretation for the benefit of citizens and visitors who view the mural now and into the future. Each of the six plaques features a silhouette of a specific scene on the mural with text descriptive of the time period represented and themes explored in the imagery.
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Project Name: Convention Center Expansion Restart

Project Identification Number	102582
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$52,000,000.00
Total Cumulative Obligations	\$7,952.81
Total Cumulative Expenditures	\$7,952.81
Current Period Obligations	\$7,952.81
Current Period Expenditures	\$7,952.81
Project Description	A 2014 market and financial feasibility study recommended renovation and expansion of the Fort Worth Convention Center in order to better compete and serve multiple events. Due to the reduction in Hotel Occupancy Tax revenue directly related to the pandemic, the project management selection process was suspended until July 2021. ARPA funding will allow Phase 3A of the project to move forward with the relocation of the kitchens, demolition of the east annex, and the realignment of an adjoining street to allow future development of a hotel.

Project Name: UNTHSC TechStars

Project Identification Number	9919AU
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Establishment of an Accelerator Services Program to address the disparities caused by the pandemic in physical therapy services by developing businesses that deliver new therapies and technologies to better the health outcomes for all residents of Tarrant County. In order to implement these efforts, Tarrant County is proposing to engage in an interlocal agreement with UNTHSC utilizing \$2,400,000.00 of American Rescue Plan Act (ARPA) funding in support of

	establishing a three-year program for the Accelerator. Under the proposal, the city would also provide \$2,400,000.00 as match funding for the initiative.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will be run by TechStars, which has a long history of growing and funding innovative companies. This program, named the TechStars Future of Human Movement Accelerator, will facilitate the creation of a startup accelerator program for up to ten (10) startup businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Goals of this program would be: 1) to address the need for business development support for entities that have had product and technology development delayed due to the COVID-19 pandemic; and 2) advancement of products, treatments, and technologies that will address disparities in the delivery of Physical Therapy and Rehabilitation (PTR) services that were exacerbated by the pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	10

Project Name: Evans-Rosedale Affordable Housing Development

Project Identification Number	9917AH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,245,533.42
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of 36 properties located within Qualified Census Tract 1231.001 as part of an overall \$70 million redevelopment investment to include affordable housing in addition to a cultural square, parks and other public spaces, and retail and commercial units. These properties will be re-sold to the developer of the project for the monetary consideration of 1\$ each for the purpose of developing low-to-moderate-income housing to effectuate and maintain the public purpose of affordable housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,245,533.42

Project Name: Habitat for Humanity Lots

Project Identification Number	9919AH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding the purchase of land by Fort Worth Area Habitat for Humanity for the development of 26 or more affordable housing units in a severely distressed community in South Fort Worth
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00

Project Name: Childcare Associates Early Learning Center Construction/Renovation

Project Identification Number	9919AC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Renovation for Gwendolyn C. Gragg Child Development Center to include three additional classrooms (total of 8 classrooms) and expanded services for infants and toddlers. Building a new Early Learning Center at the future/proposed Stop Six Hub to expand access to infant, toddler and three-year old services in Stop Six neighborhood.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,000,000.00
Type of capital expenditures, based on the following enumerated uses	Childcare, daycare and early learning facilities

Project Name: Grant to Visit Fort Worth for tourism activities

Project Identification Number	9924AC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$803,063.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$803,063.00
Project Description	Visit Fort Worth will put ARPA funds to work rebuilding our visitor economy, supporting local businesses and employment. VFW will work to achieve this by: 1) Supporting the recovery of convention dollars with a national marketing campaign to promote the Fort Worth Convention Center expansion and pre-promotion of convention to support attendance; 2) Securing and hosting sports tourism events by hosting site visits, advertising to drive ticket sales for sports events to demonstrate local support; 3) promote leisure tourism by highlighting attractions and experiences around the arts, western heritage and nightlife such as the Stockyards, Cultural District, and Dickies Arena, along with festivals and other events raising Fort Worth's profile as a destination city. Due to the pandemic, 12 employees were laid off, and ARPA funding will allow the re-hire of 6 of those employees.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for general marketing of the City of Fort Worth and its facilities is derived from a percentage allocation of hotel occupancy tax (HOT) collections by the City on an annual basis. With the shutdown of the travel and tourism industry due to the COVID-19 pandemic, funding for VFW was significantly reduced in Fiscal Years (FY) 2020 and 2021. It is anticipated that HOT collections will begin to recover in FY2022, but not to pre-pandemic levels, leaving VFW with additional revenue shortfall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Over the next 3 years ARPA funds will replace around half of the \$10.44 million Visit Fort Worth lost during the tourism downturn. \$6 million over three years (57% of that total loss of projected revenue) enables Visit Fort Worth to rehire 6 of the 12 staff members laid off. The goal of the program is to stimulate the economic activity for all tourism related businesses in the city, such as hotels, restaurants, venues, and museums, providing additional employment opportunities for citizens.

Project Name: ARPA Administration

Project Identification Number	9936AA
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$192,721.37
Total Cumulative Expenditures	\$92,138.31
Current Period Obligations	\$152,298.14
Current Period Expenditures	\$51,715.08

Project Description	ARPA administrative services provided by the Financial Management Services Department of the City of Fort Worth. Includes day to day accounting support and coordination of approved ARPA projects, accounting contractor, financial reporting and single audit support.
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Project Name: Joint Emergency Operations

Project Identification Number	9936AJ
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$627,148.35
Total Cumulative Expenditures	\$627,148.35
Current Period Obligations	\$360,062.08
Current Period Expenditures	\$362,062.08
Project Description	Joint emergency operations for COVID community response
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The American Rescue Plan Act funding allows for staffing and resources needed to support COVID-19 testing and vaccination operations and emergency response activities. Staffing expenses are funded to continue various operations such as: vaccination sites, testing sites, and similar health and safety response elements that may arise.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	American Rescue Plan Act funding continues to allow the City to provide broad community support in the area of Public Health through pandemic response coordination efforts utilizing the Joint Emergency Operations Center to provide neighborhood based campaigns. Testing and vaccination resources are provided using a broad range of delivery methods, including walk-in and drive-through operations, roving and pop-up sites, mobile clinics, collaborative events and homebound vaccination appointments.

Project Name: Neighborhood WiFi

Project Identification Number	9936AW
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$1,761,047.00
Total Cumulative Obligations	\$251,888.72
Total Cumulative Expenditures	\$251,888.72
Current Period Obligations	\$216,623.63

Current Period Expenditures	\$216,623.63
Project Description	Low-cost internet access for households in the Rosemont, Ash Crescent, Northside and Stop Six neighborhoods.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To enable low-income households to access free or low-cost internet
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All neighborhoods to be served are located in Qualified Census Tracts
Number of households served (by program if recipient establishes multiple separate household assistance programs)	10,000

Project Name: Testing Operations

Project Identification Number	9936AT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,181,416.28
Total Cumulative Expenditures	\$2,181,416.28
Current Period Obligations	\$2,181,416.28
Current Period Expenditures	\$2,181,416.28
Project Description	City-wide COVID testing operations
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The American Rescue Plan Act funding allows for staffing and resources needed to support COVID-19 testing and vaccination operations and emergency response activities. Staffing expenses are funded to continue various operations such as: vaccination sites, testing sites, and similar health and safety response elements that may arise.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	American Rescue Plan Act funding continues to allow the City to provide broad community support in the area of Public Health through pandemic response coordination efforts utilizing the Joint Emergency Operations Center to provide neighborhood based campaigns. Testing resources are provided using a broad range of delivery methods,

	including walk-in and drive-through operations, neighborhood based campaigns, and increased testing operations in areas of highest demand during COVID surges
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Project Name: Vaccination Operations

Project Identification Number	9936AV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,221,452.79
Total Cumulative Expenditures	\$1,221,452.79
Current Period Obligations	\$281,113.07
Current Period Expenditures	\$281,113.07
Project Description	Staffing and resources needed to provide vaccination operations to the community, including personnel salaries/fringe, communication and outreach campaigns, support materials, and general operating supplies.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$100,000.00
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Fort Worth has been operating vaccination operations since early on in the COVID-19 pandemic. American Rescue Plan Act funding continues to allow the City to provide broad community support in the area of Public Health through pandemic response coordination efforts utilizing the Joint Emergency Operations Center to provide neighborhood based campaigns.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccination resources are provided using a broad range of delivery methods, including walk-in and drive-through operations, roving and pop-up sites, mobile clinics, collaborative events and homebound vaccination appointments.

Subrecipients

Subrecipient Name: Robert Half International

TIN	
Unique Entity Identifier	G24EF4GKDH83
POC Email Address	
Address Line 1	2613 Camino Ramon
Address Line 2	
Address Line 3	
City	San Ramon
State	CA
Zip	94583
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Visit Fort Worth

TIN	624948170
Unique Entity Identifier	
POC Email Address	kurtfournier@fortworth.com
Address Line 1	111 W. 4th Street
Address Line 2	Suite 200
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Vault Medical Services PA

TIN	
Unique Entity Identifier	VNPHHXBBB4C5
POC Email Address	
Address Line 1	255 Alhambra Circle

Address Line 2	Suite 700
Address Line 3	
City	Coral Gables
State	FL
Zip	33134
Zip+4	7407
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Presidio Investment Holdings LLC

TIN	117155241
Unique Entity Identifier	
POC Email Address	
Address Line 1	500 W 7th St
Address Line 2	
Address Line 3	
City	Fort Worth
State	TX
Zip	76102
Zip+4	4700
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: FW036-0000003535

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$294,000.00
Subaward Date	1/18/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID Saliva PCR Tests
Subrecipient	Vault Medical Services PA
Period of Performance Start	1/20/2022
Period of Performance End	1/20/2022

Subaward No: FW036-0000003606

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$392,000.00
Subaward Date	1/4/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID Saliva PCR Test
Subrecipient	Vault Medical Services PA
Period of Performance Start	1/6/2022
Period of Performance End	1/6/2022

Subaward No: FW036-0000003633

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$784,000.00
Subaward Date	2/14/2022

Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID PCR Tests
Subrecipient	Vault Medical Services PA
Period of Performance Start	2/15/2022
Period of Performance End	2/15/2022

Subaward No: FW036-0000003720

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	2/14/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	COVID Rapid Antigen Tests
Subrecipient	Vault Medical Services PA
Period of Performance Start	2/14/2022
Period of Performance End	2/15/2022

Subaward No: FW036-00000037333

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	3/18/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	

Description	Acon FlowFlex Rapid Antigen COVID tests
Subrecipient	Vault Medical Services PA
Period of Performance Start	3/18/2022
Period of Performance End	3/19/2022

Subward No: FW004-0000004977

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$104,822.38
Subaward Date	2/8/2022
Place of Performance Address 1	275 W 13th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Circuits and nodes as part of Neighborhood WiFi installations
Subrecipient	Presidio Investment Holdings LLC
Period of Performance Start	2/8/2022
Period of Performance End	9/30/2022

Subward No: FW013-0000000651

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	200 Texas Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	Contract accounting services for ARPA administration.
Subrecipient	Robert Half International
Period of Performance Start	10/1/2021
Period of Performance End	9/30/2022

Subward No: 56966

Subaward Type	Direct Payment
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Subaward Obligation	\$2,000,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	111 W. 4th Street
Place of Performance Address 2	Suite 200
Place of Performance Address 3	
Place of Performance City	Fort Worth
Place of Performance State	TX
Place of Performance Zip	76102
Place of Performance Zip+4	
Description	<p>Visit Fort Worth will put ARPA funds to work rebuilding our visitor economy, which supports jobs and local business. Visit Fort Worth powers economic development through tourism – creating jobs, raising the City of Fort Worth’s visibility and contributing to local quality of life. As a 501(c)(6) contracted with the City of Fort Worth, Visit Fort Worth represents the hospitality industry as they share the Fort Worth story. o In 2020, Visit Fort Worth responded to the pandemic by laying off 20% of its staff, reducing spending and shuttering visitor centers. During the pandemic 12 employees were laid off. Over the next three years ARPA funds will replace about half of the \$10.44 million Visit Fort Worth lost during the tourism downturn.</p>
Subrecipient	Visit Fort Worth
Period of Performance Start	11/1/2021
Period of Performance End	10/31/2026
Primary Sector	Other
Purpose of Funds	VFW’s main purpose is to promote the tourism and convention and hotel industries within the City of Fort Worth

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00313360

Project Name	Testing Operations
Subaward ID	SUB-0199081
Subaward No	FW036-0000003535
Subaward Amount	\$294,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/20/2022
Expenditure End	1/20/2022
Expenditure Amount	\$294,000.00

Expenditure: EN-00313363

Project Name	Testing Operations
Subaward ID	SUB-0199082
Subaward No	FW036-0000003606
Subaward Amount	\$392,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	1/6/2022
Expenditure End	1/6/2022
Expenditure Amount	\$392,000.00

Expenditure: EN-00313364

Project Name	Testing Operations
Subaward ID	SUB-0199083
Subaward No	FW036-0000003633
Subaward Amount	\$784,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/15/2022
Expenditure End	2/15/2022
Expenditure Amount	\$784,000.00

Expenditure: EN-00313365

Project Name	Testing Operations
Subaward ID	SUB-0199084
Subaward No	FW036-0000003720
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/15/2022
Expenditure End	2/15/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-00313372

Project Name	Testing Operations
Subaward ID	SUB-0199085
Subaward No	FW036-00000037333
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/19/2022
Expenditure End	3/19/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-00313640

Project Name	Neighborhood WiFi
Subaward ID	SUB-0200142
Subaward No	FW004-0000004977
Subaward Amount	\$104,822.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/8/2022
Expenditure End	2/10/2022
Expenditure Amount	\$104,822.38

Expenditure: EN-00302778

Project Name	ARPA Administration
Subaward ID	SUB-0195206

Subaward No	FW013-0000000651
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	10/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$59,416.94

Expenditure: EN-00314546

Project Name	Grant to Visit Fort Worth for tourism activities
Subaward ID	SUB-0197226
Subaward No	56966
Subaward Amount	\$2,000,000.00
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$803,063.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00313413

Project Name	Vaccination Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,516.66
Total Period Obligation Amount	\$33,516.66

Expenditure: EN-00030548

Project Name	Vaccination Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$120,696.64
Total Period Obligation Amount	\$120,696.64

Expenditure: EN-00313374

Project Name	Testing Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38,030.65
Total Period Obligation Amount	\$38,030.65

Expenditure: EN-00035899

Project Name	Testing Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,517.42
Total Period Obligation Amount	\$11,517.42

Expenditure: EN-00313641

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$111,801.25
Total Period Obligation Amount	\$111,801.25

Expenditure: EN-00063206

Project Name	Neighborhood WiFi
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,265.09
Total Period Obligation Amount	\$35,265.09

Expenditure: EN-00312850

Project Name	Joint Emergency Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$90,958.49
Total Period Obligation Amount	\$90,958.49

Expenditure: EN-00063130

Project Name	Joint Emergency Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,075.84
Total Period Obligation Amount	\$29,075.84

Payments To Individuals

Expenditure: EN-00313414

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$247,596.41
Total Period Obligation Amount	\$247,596.41

Expenditure: EN-00030316

Project Name	Vaccination Operations
Total Period Expenditure Amount	\$819,643.08
Total Period Obligation Amount	\$819,643.08

Expenditure: EN-00313375

Project Name	Testing Operations
Total Period Expenditure Amount	\$228,371.80
Total Period Obligation Amount	\$228,371.80

Expenditure: EN-00035898

Project Name	Testing Operations
Total Period Expenditure Amount	\$241,496.41
Total Period Obligation Amount	\$241,496.41

Expenditure: EN-00312847

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$269,103.59
Total Period Obligation Amount	\$269,103.59

Expenditure: EN-00063131

Project Name	Joint Emergency Operations
Total Period Expenditure Amount	\$238,010.43
Total Period Obligation Amount	\$238,010.43

Expenditure: EN-00304821

Project Name	ARPA Administration
Total Period Expenditure Amount	\$12,949.21
Total Period Obligation Amount	\$12,949.21

Expenditure: EN-00304206

Project Name	ARPA Administration
Total Period Expenditure Amount	\$19,772.16
Total Period Obligation Amount	\$19,772.16

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$1,040,514,271.00
Year End Date	12/31/2020
Growth Adjustment Used	5.100%
Actual General Revenue	\$1,020,584,460.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$86,720,682.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Projects put on hold due to loss of Hotel Occupancy Tax due to the pandemic and other prioritized government services

2021

Base Year General Revenue	\$1,040,514,271.00
Year End Date	12/31/2021
Growth Adjustment Used	6.15%
Actual General Revenue	\$1,197,664,775.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Projects that were placed on hold due to loss of Hotel Occupancy Tax due to the pandemic and government services.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$6,482,580.32
Total Expenditures	\$5,185,060.26
Total Number of Projects	15
Total Number of Subawards	24
Total Number of Expenditures	8

Certification

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Submission Date	4/29/2022 12:06 PM