

SLFRF Compliance Report - SLT-0740 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	073170458
Recipient DUNS (+4)	
Recipient TIN	756000528
Recipient Legal Entity Name	Fort Worth City, Texas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 Texas Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Fort Worth
Recipient State/Territory	TX
Recipient Zip5	76102
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Vaccination Operations

Project Identification Number	9936AV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Total Obligations	\$940,339.72
Total Expenditures	\$940,339.72
Project Description	Staffing and resources needed to provide vaccination operations to the community, including personnel salaries/fringe, communication and outreach campaigns, support materials, and general operating supplies.

Project Name: Testing Operations

Project Identification Number	9936AT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	\$253,013.83
Total Expenditures	\$253,013.83
Project Description	City-wide COVID testing operations

Project Name: Neighborhood WiFi

Project Identification Number	9936AW
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Total Obligations	\$35,265.09
Total Expenditures	\$35,265.09
Project Description	Low-cost internet access for households in the Rosemont, Ash Crescent, Northside and Stop Six neighborhoods.

Project Name: Joint Emergency Operations

Project Identification Number	9936AJ
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$267,086.27
Total Expenditures	\$267,086.27
Project Description	Joint emergency operations for COVID community response

Project Name: ARPA Administration

Project Identification Number	9936AA
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	7.1-Administrative Expenses
Total Obligations	\$40,423.23
Total Expenditures	\$40,423.23
Project Description	ARPA administrative services provided by the Financial Management Services Department of the City of Fort Worth. Includes day to day accounting support and coordination of approved ARPA projects, accounting contractor, financial reporting and single audit support.

Project Name: Grant to Visit Fort Worth for tourism activities

Project Identification Number	9924AC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Visit Fort Worth will put ARPA funds to work rebuilding our visitor economy, supporting local businesses and employment. VFW will work to achieve this by: 1) Supporting the recovery of convention dollars with a national marketing campaign to promote the Fort Worth Convention Center expansion and pre-promotion of convention to support attendance; 2) Securing and hosting sports tourism events by hosting site visits, advertising to drive ticket sales for sports events to demonstrate local support; 3) promote leisure tourism by highlighting attractions and experiences around the arts, western heritage and nightlife such as the Stockyards, Cultural District, and Dickies Arena, along with festivals and other events raising Fort Worth's profile as a destination city.

Project Name: Childcare Associates Early Learning Center Construction/Renovation

Project Identification Number	9919AC
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.6-Healthy Childhood Environments: Child Care
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Renovation for Gwendolyn C. Gragg Child Development Center to include three additional classrooms (total of 8 classrooms) and expanded services for infants and toddlers. Building a new Early Learning Center at the future/proposed Stop Six Hub to expand access to infant, toddler and three-year old services in Stop Six neighborhood.

Project Name: Habitat for Humanity Lots

Project Identification Number	9919AH

Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Funding the purchase of land for the development of 26 or more affordable housing units

Project Name: Evans-Rosedale Affordable Housing Development

Project Identification Number	9917AH
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	3.10-Housing Support: Affordable Housing
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	Purchase of 36 properties located within Qualified Census Tract 1231.001 as part of an overall \$70 million redevelopment investment to include affordable housing in addition to a cultural square, parks and other public spaces, and retail and commercial units.

Project Name: UNTHSC TechStars

Project Identification Number	9919AU
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	establishment of an Accelerator Services Program to address the disparities caused by the pandemic in physical therapy services by developing businesses that deliver new therapies and technologies to better the health outcomes for all residents of Tarrant County. In order to implement these efforts, Tarrant County is proposing to engage in an interlocal agreement with UNTHSC utilizing \$2,400,000.00 of American Rescue Plan Act (ARPA) funding in support of establishing a three-year program for the Accelerator. Under the proposal, the city would also provide \$2,400,000.00 as match funding for the initiative. The proposed accelerator program would be run by TechStars, which has a long history of growing and funding innovative companies. This program, named the TechStars Future of Human Movement Accelerator, will facilitate the creation of a startup accelerator program for up to ten (10) startup businesses. Goals of this program would be: 1) to address the need for business development support for entities that have had product and technology development delayed due to the COVID-19 pandemic; and 2) advancement of products, treatments, and technologies that will address disparities in the delivery of Physical Therapy and Rehabilitation (PTR) services that were exacerbated by the pandemic.

Project Name: Convention Center Expansion Restart

Project Identification Number	9924AC2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Aid to Tourism, Travel, or Hospitality
Total Obligations	\$0.00
Total Expenditures	\$0.00
Project Description	The renovation of the Fort Worth Convention Center will assist in the on-going recovery effort in the City's tourism, travel, and hospitality economic sectors and allow better competition for and hosting of expanded events.

Expenditures

Aggregate Disbursements less than \$50,000

Expenditure: EN-00030548

Project Name	Vaccination Operations
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$120,696.64
Total Quarterly Obligation Amount	\$120,696.64

Expenditure: EN-00035899

Project Name	Testing Operations
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$11,517.42
Total Quarterly Obligation Amount	\$11,517.42

Expenditure: EN-00063206

Project Name	Neighborhood WiFi
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$35,265.09
Total Quarterly Obligation Amount	\$35,265.09

Expenditure: EN-00063130

Project Name	Joint Emergency Operations
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$29,075.84
Total Quarterly Obligation Amount	\$29,075.84

Expenditure: EN-00063135

Project Name	ARPA Administration
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$27,474.02
Total Quarterly Obligation Amount	\$27,474.02

Aggregate Disbursements to Individuals

Expenditure: EN-00030316

Project Name	Vaccination Operations
Expenditure Category	
Total Quarterly Expenditure Amount	\$819,643.08
Total Quarterly Obligation Amount	\$819,643.08

Expenditure: EN-00035898

Project Name	Testing Operations
Expenditure Category	
Total Quarterly Expenditure Amount	\$241,496.41
Total Quarterly Obligation Amount	\$241,496.41

Expenditure: EN-00063131

Project Name	Joint Emergency Operations
Expenditure Category	
Total Quarterly Expenditure Amount	\$238,010.43
Total Quarterly Obligation Amount	\$238,010.43

Expenditure: EN-00063136

Project Name	ARPA Administration
Expenditure Category	
Total Quarterly Expenditure Amount	\$12,949.21
Total Quarterly Obligation Amount	\$12,949.21

Report

Federal Financial Reporting

Base Year General Revenue	\$1,040,514,271.00
Fiscal Year End Date	9/30/2020
Growth Adjustment Used	5.100%
Actual General Revenue as of 12 months ended December 31, 2020	\$1,020,584,460.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$86,720,682.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>1) Infrastructure improvements made within a Qualified Census Tract "Stop Six" neighborhood.</p> <p>2) Responding to the negative economic impact by establishing a "CDFI Friendly Fort Worth" entity to significantly increase CDFI financing in Fort Worth with a priority on financing for communities of color and other that have long been denied full access to essential financing on reasonable and appropriate terms.</p> <p>3) Culture and Tourism maintenance projects in tourism venues not completed due to revenue loss during COVID pandemic.</p> <p>4) Purchase, install, test and commission information/security technology and audio/video equipment to provide security at City Hall and improve service to Fort Worth residents in their development, permitting and related needs.</p> <p>5) Street realignment downtown to facilitate convention center expansion and hotel construction.</p>

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	

3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

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Submission Date	1/31/2022 2:27 PM