

## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

| Project ID and Project Name  | Start      | Finish     | Project Manager    | Construction Estimate |
|--|------------|------------|--------------------|-----------------------|
| <b>Arterial Streets</b>  |            |            |                    |                       |
| <b>100873 - Meandering Road (Roberts Cut Off Road to NASJRB East Gate)</b>                           |            |            | Aczel, Reka        |                       |
| Bid opening  |            | 04/16/2026 |                    | \$1M - \$2M           |
| <b>101015-1 - US 377 Intersection at Basswood and Kroger Drive</b>                                   |            |            | Tucker, Abby       |                       |
| Bid Advertisement  | 09/02/2026 |            |                    |                       |
| Bid opening  |            | 10/08/2026 |                    | \$3M - \$4M           |
| <b>Bridges</b>   |            |            |                    |                       |
| <b>102185 - Jennings Henderson - Main St. Bridge</b>   |            |            | Cardona, Christian |                       |
| Bid opening  |            | 04/16/2026 |                    | \$5M - \$6M           |
| <b>106351- Panther Island Canal Bridges Phase 1</b>  |            |            | Darrah, Brittany   |                       |
| Bid Advertisement  | 11/18/2026 |            |                    |                       |
| Bid opening  |            | 01/07/2027 |                    | TBD                   |
| <b>Mobility Infrastructure Improvements</b>  |            |            |                    |                       |
| <b>103278 - Bonds Ranch Road (Wagley Robertson Road to Fossil Springs Drive - Kittering Terrace)</b> |            |            | Ayala, Alex        |                       |
| Bid opening  |            | 04/02/2026 |                    | \$20M - \$25M         |
| <b>103305 - Camp Bowie Blvd and Bryant Irvin Rd (TxDOT)</b>  |            |            | Aczel, Reka        |                       |
| Bid Advertisement  | 07/29/2026 |            |                    |                       |
| Bid opening  |            | 08/27/2026 |                    | \$1M - \$2M           |
| <b>103306 - Altamesa Blvd at Woodway Dr.</b>   |            |            | Cooksey, Seth      |                       |
| Bid Advertisement  | 05/27/2026 |            |                    |                       |

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|---|------------|------------|-----------------|-----------------------|
| Bid opening   |            | 07/02/2026 |                 | \$500K - \$1M         |
| <b>103310 - E. Berry St. at S. Riverside Dr. (TxDOT)</b>                              |            |            | Aczel, Reka     |                       |
| Bid Advertisement   | 09/02/2026 |            |                 |                       |
| Bid opening   |            | 10/01/2026 |                 | \$1M - \$2M           |
| <b>103311 - Trinity Blvd at Euless South Main St.</b>                                 |            |            | Cooksey, Seth   |                       |
| Bid Advertisement   | 04/29/2026 |            |                 |                       |
| Bid opening   |            | 05/28/2026 |                 | \$2M - \$3M           |
| <b>103313 - Camp Bowie Blvd at Horne St. (TXDOT)</b>                                  |            |            | Aczel, Reka     |                       |
| Bid Advertisement   | 12/09/2026 |            |                 |                       |
| Bid opening   |            | 01/07/2027 |                 | \$2M - \$3M           |
| <b>104125 - Meacham Airport BUS 287 - North Main Street at North Airport Entrance</b> |            |            | Kaba, Fanta     |                       |
| Bid Advertisement   | 04/01/2026 |            |                 |                       |
| Bid opening   |            | 04/30/2026 |                 |                       |
| <b>104761- 2022 Bond sidewalk Year 2- Wilbarger St</b>                                |            |            | Wright, Keith   |                       |
| Bid Advertisement   | 05/20/2026 |            |                 |                       |
| Bid opening   |            | 07/09/2026 |                 | \$1M - \$2M           |
| <b>104803 - Oakland Miller Safe Street [TXDOT]</b>                                    |            |            | Kaba, Fanta     |                       |
| Bid Advertisement   | 05/13/2026 |            |                 |                       |
| Bid opening   |            | 06/11/2026 |                 | \$3M - \$4M           |

### Pavement Managment

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|--|------------|------------|----------------------|-----------------------|
| <b>105816 - Exposition Way Slope Stabilization</b>   |            |            | Otuyelu, Iretomiwa   |                       |
| Bid Advertisement                                    | 12/03/2026 |            |                      |                       |
| Bid opening  |            | 12/31/2026 |                      |                       |
| <b>106227 - 2025 Bridge Scour Mitigation</b>         |            |            | Charles, Charlemagne |                       |
| Bid Advertisement                                    | 04/22/2026 |            |                      |                       |
| Bid opening  |            | 05/21/2026 |                      | \$500K - \$1M         |
| <b>106794 - 2027 Asphalt Resurfacing Contract 3</b>  |            |            | Otuyelu, Iretomiwa   |                       |
| Bid Advertisement                                    | 05/06/2026 |            |                      |                       |
| Bid opening  |            | 06/04/2026 |                      |                       |
| <b>106795 - 2027 Asphalt Resurfacing Contract 4</b>  |            |            | Otuyelu, Iretomiwa   |                       |
| Bid Advertisement                                    | 05/06/2026 |            |                      |                       |
| Bid opening  |            | 06/04/2026 |                      |                       |
| <b>106796 - 2027 Asphalt Resurfacing Contract 5</b>  |            |            | Otuyelu, Iretomiwa   |                       |
| Bid Advertisement                                    | 05/06/2026 |            |                      |                       |
| Bid opening  |            | 06/04/2026 |                      |                       |
| <b>106797 - 2027 Concrete Restoration Contract 2</b> |            |            | Otuyelu, Iretomiwa   |                       |
| Bid Advertisement                                    | 05/06/2026 |            |                      |                       |
| Bid opening  |            | 06/04/2026 |                      |                       |
| <b>104018 - Cunningham Street HROM</b>               |            |            | Guidry, Berton       |                       |
| Bid Advertisement                                    | 09/16/2026 |            |                      |                       |

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|---|------------|------------|--------------------|-----------------------|
| Bid opening   |            | 10/22/2026 |                    | \$6M - \$7M           |
| <b>105550 - Pharr Street SDR</b>  |            |            | Guidry, Berton     |                       |
| Bid Advertisement   | 11/18/2026 |            |                    |                       |
| Bid opening   |            | 12/17/2026 |                    | \$4M - \$5M           |
| <b>106170 - Northside Dr HROM</b>   |            |            | Thompson, Benjamin |                       |
| Bid Advertisement   | 06/17/2026 |            |                    |                       |
| Bid opening   |            | 07/16/2026 |                    | < \$500K              |
| <b>106439 - Park Drive</b>  |            |            | Guidry, Berton     |                       |
| Bid Advertisement   | 02/24/2027 |            |                    |                       |
| Bid opening   |            | 03/25/2027 |                    |                       |
| <b>Neighborhood Streets</b>   |            |            |                    |                       |
| <b>104324 - 2022 Bond Year 3 Contract 18</b>                              |            |            | Orozco, Jose       |                       |
| Bid Advertisement   | 05/13/2026 |            |                    |                       |
| Bid opening   |            | 06/11/2026 |                    | \$6M - \$7M           |
| <b>Water Department</b>   |            |            |                    |                       |
| <b>104881-2 - Bryant Irvin WSII SSII Pressure Plane Transfer - Part 2</b> |            |            | KC, Preeti         |                       |
| Bid Advertisement   | 12/16/2026 |            |                    |                       |
| Bid opening   |            | 01/21/2027 |                    |                       |
| <b>105433 - N. Riverside Drive 36-Inch Water Main</b>                     |            |            | Johnson, Dena      |                       |
| Bid Advertisement   | 08/12/2026 |            |                    |                       |
| Bid opening   |            | 09/10/2026 |                    | \$25M - \$30M         |

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### Department

| Project ID and Project Name   | Start      | Finish     | Project Manager | Construction Estimate |
|---|------------|------------|-----------------|-----------------------|
| <b>Water and Sewer Regional and Collaborative Project</b>   |            |            |                 |                       |
| <b>104484-13 - W &amp; SS Relocations for FWCC Project Pt. 13 Channel Segment D</b>                       |            |            | Upreti, Bijay   |                       |
| Bid Advertisement   | 10/28/2026 |            |                 |                       |
| Bid opening   |            | 12/03/2026 |                 |                       |
| <b>Major Wastewater Collection Mains</b>  |            |            |                 |                       |
| <b>100997-1 - M-245 Parallel Relief Pipeline - Part 1</b>   |            |            | Upreti, Bijay   |                       |
| Bid Advertisement   | 04/22/2026 |            |                 |                       |
| Bid opening   |            | 05/21/2026 |                 | \$25M - \$30M         |
| <b>101339-3 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 3 (Thomas Rd-Haltom City)</b> |            |            | Norwood, Walter |                       |
| Bid opening   | Part 3     | 03/25/2027 |                 |                       |
| <b>103288-1 - Sycamore Creek SS Relief Interceptor - Phase 4A</b>   |            |            | Upreti, Bijay   |                       |
| Bid Advertisement   | 01/20/2027 |            |                 |                       |
| Bid opening   |            | 02/18/2027 |                 |                       |
| <b>103497-2 - Sanitary Sewer M-245 &amp; M-279 - Phase 1B</b>   |            |            | Upreti, Bijay   |                       |
| Bid Advertisement   | 08/05/2026 |            |                 |                       |
| Bid opening   |            | 09/03/2026 |                 |                       |
| <b>104489-2 - Silver Creek FM &amp; GM</b>  |            |            | Upreti, Bijay   |                       |
| Bid Advertisement   | 04/29/2026 |            |                 |                       |
| Bid opening   |            | 05/28/2026 |                 | \$10M - \$15M         |

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### Department

| Project ID and Project Name   | Start  | Finish     | Project Manager | Construction Estimate |
|---|--------|------------|-----------------|-----------------------|
| <b>C01961-2 - Village Creek Parallel Interceptor M-503-M-244 Improvements (Handley Area) - Part 2</b> |        |            | Upreti, Bijay   |                       |
| Bid Advertisement   | Part 2 | 10/14/2026 |                 |                       |
| Bid opening   | Part 2 | 11/12/2026 |                 |                       |
| <b>Major Water Transmission Mains</b>   |        |            |                 |                       |
| <b>104940-3 - Northside III 54/48-in Transmission Main - Part 3 (Bonds Ranch to US 287)</b>           |        |            | KC, Preeti      |                       |
| Bid Advertisement   |        | 05/27/2026 |                 |                       |
| Bid opening   |        | 06/25/2026 |                 | \$50M - \$55M         |
| <b>104940-4 - Northside III 54-in Transmission Main - Part 4 (Peden Road to US 287)</b>               |        |            | KC, Preeti      |                       |
| Bid Advertisement   |        | 06/24/2026 |                 |                       |
| Bid opening   |        | 07/23/2026 |                 | \$50M - \$55M         |
| <b>105114-1 - Northside IV WTM Phase 1C - Part 1 (Bus. 287 to Bonds Ranch)</b>                        |        |            | KC, Preeti      |                       |
| Bid Advertisement   |        | 05/27/2026 |                 |                       |
| Bid opening   |        | 06/25/2026 |                 | \$5M - \$6M           |
| <b>105114-2 - Northside IV WTM Phase 1C - Part 2 (S of Peden to W of UPRR)</b>                        |        |            | KC, Preeti      |                       |
| Bid Advertisement   |        | 04/29/2026 |                 |                       |
| Bid opening   |        | 05/28/2026 |                 | \$8M - \$9M           |
| <b>Lift Stations</b>  |        |            |                 |                       |
| <b>103514 - Richardson Slough Lift Station 20-inch Force Main</b>                                     |        |            | Upreti, Bijay   |                       |
| Bid Advertisement   |        | 01/13/2027 |                 |                       |
| Bid opening   |        | 02/11/2027 |                 | \$3M - \$4M           |

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|---|------------|------------|----------------------|-----------------------|
| <b>103648 - Mary's Creek Lift Station Site and Force Main Alignment</b> |            |            | Abbe, Suzanne        |                       |
| Bid Advertisement   | 12/16/2026 |            |                      |                       |
| Bid opening   |            | 01/14/2027 |                      |                       |
| <b>Sanitary Sewer Rehab and Replacement Project</b>                     |            |            |                      |                       |
| <b>100420-1 - Sanitary Sewer Rehab Contract 93 - Part 1</b>             |            |            | Jacob, Jaikson       |                       |
| Bid Advertisement Part 1  | 10/21/2026 |            |                      |                       |
| Bid opening Part 1  |            | 11/19/2026 |                      | \$2M - \$3M           |
| <b>102651 - Sanitary Sewer Rehab Contract 100</b>                       |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 01/13/2027 |            |                      |                       |
| Bid opening   |            | 02/11/2027 |                      | \$3M - \$4M           |
| <b>102781 - Sanitary Sewer Rehab Contract 106</b>                       |            |            | Jacob, Jaikson       |                       |
| Bid Advertisement   | 12/23/2026 |            |                      |                       |
| Bid opening   |            | 01/28/2027 |                      | \$3M - \$4M           |
| <b>102789 - Sanitary Sewer Rehab Contract 118</b>                       |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 10/14/2026 |            |                      |                       |
| Bid opening   |            | 11/12/2026 |                      | \$5M - \$6M           |
| <b>103363- Sanitary Sewer Replacements Contract 120</b>                 |            |            | Hamilton, Lawrence   |                       |
| Bid Advertisement   | 09/30/2026 |            |                      |                       |
| Bid opening   |            | 10/29/2026 |                      | \$5M - \$6M           |
| <b>104973 - Sanitary Sewer Rehab Contract 121</b>                       |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 12/02/2026 |            |                      |                       |

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|--|------------|------------|--------------------|-----------------------|
| Bid opening  |            | 12/31/2026 |                    |                       |
| <b>104974 - Sanitary Sewer Rehab Contract 122</b>                              |            |            | Jacob, Jaikson     |                       |
| Bid Advertisement  | 10/21/2026 |            |                    |                       |
| Bid opening  |            | 11/19/2026 |                    |                       |
| <b>104975 - Sanitary Sewer Rehabilitation Contract 123</b>                     |            |            | Torrance, Clayton  |                       |
| Bid Advertisement  | 01/27/2027 |            |                    |                       |
| Bid opening  |            | 02/25/2027 |                    |                       |
| <b>104982 - SS M-517 Repl &amp; White Settlement Wholesale Cust Meter Repl</b> |            |            | Upreti, Bijay      |                       |
| Bid Advertisement  | 02/24/2027 |            |                    |                       |
| Bid opening  |            | 03/25/2027 |                    |                       |
| <b>105177 - Sanitary Sewer Rehabilitation Contract 130</b>                     |            |            | Hamilton, Lawrence |                       |
| Bid Advertisement  | 08/12/2026 |            |                    |                       |
| Bid opening  |            | 09/10/2026 |                    | \$4M - \$5M           |
| <b>C02382-2 - Sanitary Sewer Rehab Contract 90 - Part 2</b>                    |            |            | Norwood, Walter    |                       |
| Bid Advertisement  | 01/20/2027 |            |                    |                       |
| Bid opening  |            | 02/11/2027 |                    |                       |
| <b>C02692-1 - SS Rehab Contract 96 - Part 1</b>                                |            |            | Andrade, Jose R    |                       |
| Bid Advertisement  | 11/25/2026 |            |                    |                       |
| Bid opening  |            | 12/31/2026 |                    | \$3M - \$4M           |
| <b>C02692-2 - SS Rehab Contract 96 - Part 2</b>                                |            |            | Andrade, Jose R    |                       |

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| Bid Advertisement   | 02/24/2027 |            |                      |                       |
| Bid opening   |            | 03/25/2027 |                      | \$3M - \$4M           |
| <b>Water and Sewer Rehab and Replacement Project</b>                          |            |            |                      |                       |
| <b>102415 - W &amp; SS Replacement Contract 2020, WSM-F (Park Hill Drive)</b> |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 10/28/2026 |            |                      |                       |
| Bid opening   |            | 12/03/2026 |                      | \$9M - \$10M          |
| <b>102787 - Water and Sanitary Sewer Rehab Contract 116</b>                   |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 05/27/2026 |            |                      |                       |
| Bid opening   |            | 06/25/2026 |                      | \$4M - \$5M           |
| <b>103358-2 - W &amp; SS Replacement Contract 2019, WSM-N - Part 2</b>        |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 02/10/2027 |            |                      |                       |
| Bid opening   |            | 03/11/2027 |                      |                       |
| <b>103360 - W &amp; SS Replacement Contract 2020 WSM-E</b>                    |            |            | Torrance, Clayton    |                       |
| Bid Advertisement   | 04/29/2026 |            |                      |                       |
| Bid opening   |            | 05/28/2026 |                      | \$13M - \$14M         |
| <b>103411 - W &amp; SS Replacement Contract 2020 WSM-G</b>                    |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 08/05/2026 |            |                      |                       |
| Bid opening   |            | 09/03/2026 |                      | \$9M - \$10M          |
| <b>103416-1 - W &amp; SS Replacement Contract 2019, WSM-K - Part 1</b>        |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 08/26/2026 |            |                      |                       |
| Bid opening   |            | 09/24/2026 |                      | \$8M - \$9M           |

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|---|------------|------------|----------------------|-----------------------|
| <b>103416-2 - W &amp; SS Replacement Contract 2019, WSM-K - Part 2</b>    |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 12/16/2026 |            |                      |                       |
| Bid opening   |            | 01/14/2027 |                      | \$3M - \$4M           |
| <b>103417 - W &amp; SS Replacement Contract 2019, WSM-M</b>               |            |            | Torrance, Clayton    |                       |
| Bid opening   |            | 04/23/2026 |                      | \$5M - \$6M           |
| <b>103418 - W &amp; SS Replacement Contract 2020, WSM-C</b>               |            |            | Torrance, Clayton    |                       |
| Bid Advertisement   | 10/21/2026 |            |                      |                       |
| Bid opening   |            | 11/19/2026 |                      | \$4M - \$5M           |
| <b>103420 - Water and Sanitary Sewer Replacement Contract 2020, WSM-J</b> |            |            | Andrade, Jose R      |                       |
| Bid opening   |            | 05/14/2026 |                      | \$10M - \$15M         |
| <b>103434 - W &amp; SS Replacement Contract 2020 WSM-O</b>                |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 07/08/2026 |            |                      |                       |
| Bid opening   |            | 08/06/2026 |                      | \$10M - \$15M         |
| <b>103466 - Water and Sanitary Sewer Replacement Contract 2019 WSM-P</b>  |            |            | Norwood, Walter      |                       |
| Bid Advertisement   | 12/30/2026 |            |                      |                       |
| Bid opening   |            | 01/28/2027 |                      |                       |
| <b>103467 - W &amp; SS Replacement Contract 2020, WSM-N</b>               |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 06/24/2026 |            |                      |                       |
| Bid opening   |            | 07/23/2026 |                      | \$6M - \$7M           |

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|---|------------|------------|----------------------|-----------------------|
| <b>103498 - W &amp; SS Replacement Contract 2021, WSM-A</b>                                     |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 11/18/2026 |            |                      |                       |
| Bid opening   |            | 12/17/2026 |                      |                       |
| <b>103619 - Water and Sanitary Sewer Replacement Contract 2021, WSM-D</b>                       |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 11/18/2026 |            |                      |                       |
| Bid opening   |            | 12/24/2026 |                      | \$10M - \$15M         |
| <b>103751 - W &amp; SS Replacement Contract 2021 WSM-E</b>                                      |            |            | Kasavich, John       |                       |
| Bid opening   |            | 04/16/2026 |                      | \$10M - \$15M         |
| <b>104106 - W &amp; SS Replacement Contract 2022, WSM-B</b>                                     |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 10/21/2026 |            |                      |                       |
| Bid opening   |            | 11/19/2026 |                      |                       |
| <b>104344-2- NASJRB W&amp;SS Main Replacements - Part 2 (Waterline Trinity River to SH-183)</b> |            |            | KC, Preeti           |                       |
| Bid Advertisement   | 02/24/2027 |            |                      |                       |
| Bid opening   |            | 03/25/2027 |                      |                       |
| <b>104344-3- NASJRB W&amp;SS Main Replacements - Part 3 (Pumphrey Dr to Lockheed Blvd)</b>      |            |            | KC, Preeti           |                       |
| Bid Advertisement   | 10/14/2026 |            |                      |                       |
| Bid opening   |            | 11/12/2026 |                      | \$9M - \$10M          |
| <b>104480 - W &amp; SS Replacement Contract 2022, WSM-H</b>                                     |            |            | Torrance, Clayton    |                       |
| Bid Advertisement   | 12/23/2026 |            |                      |                       |
| Bid opening   |            | 01/28/2027 |                      |                       |

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|---|------------|------------|----------------------|-----------------------|
| <b>104481-1 - W &amp; SS Replacement Contract 2022, (Watauga Rd) WSM - I</b>  |            |            | Norwood, Walter      |                       |
| Bid Advertisement   | 10/07/2026 |            |                      |                       |
| Bid opening   |            | 11/05/2026 |                      | \$2M - \$3M           |
| <b>104481-2 - W &amp; SS Replacement Contract 2022, (Oakhurst Rd) WSM - I</b> |            |            | Norwood, Walter      |                       |
| Bid Advertisement   | 01/06/2027 |            |                      |                       |
| Bid opening   |            | 02/04/2027 |                      |                       |
| <b>104483 - W &amp; SS Extensions serving Sicilio Lee Industrial Park</b>     |            |            | Johnson, Dena        |                       |
| Bid Advertisement   | 01/06/2027 |            |                      |                       |
| Bid opening   |            | 02/04/2027 |                      |                       |
| <b>104607 - W &amp; SS Replacement Contract 2022, WSM-K</b>                   |            |            | Torrance, Clayton    |                       |
| Bid Advertisement   | 10/14/2026 |            |                      |                       |
| Bid opening   |            | 11/12/2026 |                      | \$6M - \$7M           |
| <b>104608 - W &amp; SS Replacement Contract 2022, WSM-L</b>                   |            |            | Norwood, Walter      |                       |
| Bid Advertisement   | 10/21/2026 |            |                      |                       |
| Bid opening   |            | 11/19/2026 |                      | \$10M - \$15M         |
| <b>104609 - W &amp; SS Replacement Contract 2022, WSM-M</b>                   |            |            | Sreekumaran,Parvathi |                       |
| Bid Advertisement   | 06/24/2026 |            |                      |                       |
| Bid opening   |            | 07/23/2026 |                      | \$8M - \$9M           |
| <b>104610 - W &amp; SS Replacement Contract 2022, WSM-N</b>                   |            |            | Kasavich, John       |                       |
| Bid Advertisement   | 10/21/2026 |            |                      |                       |
| Bid opening   |            | 11/19/2026 |                      | \$5M - \$6M           |

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## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

| Project ID and Project Name   | Start      | Finish     | Project Manager      | Construction Estimate |
|---|------------|------------|----------------------|-----------------------|
| <b>104611 - W &amp; SS Replacement Contract 2022, WSM-O</b><br>Bid Advertisement<br>Bid opening               | 11/04/2026 | 12/10/2026 | Kasavich, John       | \$10M - \$15M         |
| <b>104669 - W &amp; SS Replacement Contract 2021, WSM-G</b><br>Bid Advertisement<br>Bid opening               | 06/10/2026 | 07/09/2026 | KC, Preeti           | \$20M - \$25M         |
| <b>104670 - W &amp; SS Replacement Contract 2021, WSM-H</b><br>Bid Advertisement<br>Bid opening               | 02/17/2027 | 03/18/2027 | Sreekumaran,Parvathi |                       |
| <b>104671 - W &amp; SS Replacement Contract 2022, WSM-A</b><br>Bid Advertisement<br>Bid opening               | 02/10/2027 | 03/11/2027 | Norwood, Walter      |                       |
| <b>104672 - Water and Sanitary Sewer Replacement Contract 2022, WSM-S</b><br>Bid Advertisement<br>Bid opening | 02/24/2027 | 03/25/2027 | Sreekumaran,Parvathi | \$6M - \$7M           |
| <b>104836 - W &amp; SS Replacement Contract 2022, WSM-T</b><br>Bid Advertisement<br>Bid opening               | 11/18/2026 | 12/17/2026 | Torrance, Clayton    |                       |
| <b>104837 - W &amp; SS Replacement Contract 2022, WSM-W</b><br>Bid Advertisement                              | 11/04/2026 |            | Sum, Thang M         |                       |

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## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

| Project ID and Project Name                                 | Start      | Finish     | Project Manager    | Construction Estimate |
|---|------------|------------|--------------------|-----------------------|
| Bid opening   |            | 12/03/2026 |                    |                       |
| <b>104838 - W &amp; SS Replacement Contract 2022, WSM-X</b> |            |            | Sum, Thang M       |                       |
| Bid Advertisement   | 11/25/2026 |            |                    |                       |
| Bid opening   |            | 12/24/2026 |                    |                       |
| <b>104839 - W &amp; SS Replacement Contract 2022, WSM-Y</b> |            |            | Sum, Thang M       |                       |
| Bid Advertisement   | 11/04/2026 |            |                    |                       |
| Bid opening   |            | 12/03/2026 |                    |                       |
| <b>104878 - Sanitary Sewer Rehab Contract 119</b>           |            |            | Andrade, Jose R    |                       |
| Bid Advertisement   | 02/24/2027 |            |                    |                       |
| Bid opening   |            | 03/25/2027 |                    |                       |
| <b>104879 - W &amp; SS Replacement Contract 2022 WSM-Z</b>  |            |            | Andrade, Jose R    |                       |
| Bid Advertisement   | 12/16/2026 |            |                    |                       |
| Bid opening   |            | 01/14/2027 |                    | \$10M - \$15M         |
| <b>104915 - W &amp; SS Replacement Contract 2023 WSM-C</b>  |            |            | Hamilton, Lawrence |                       |
| Bid Advertisement   | 12/02/2026 |            |                    |                       |
| Bid opening   |            | 01/07/2027 |                    |                       |
| <b>104916 - W &amp; SS Replacement Contract 2023, WSM-D</b> |            |            | Torrance, Clayton  |                       |
| Bid Advertisement   | 02/10/2027 |            |                    |                       |
| Bid opening   |            | 03/11/2027 |                    |                       |
| <b>104917 - W &amp; SS Replacement Contract 2023, WSM-E</b> |            |            | Hamilton, Lawrence |                       |

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## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

| Project ID and Project Name                                 | Start      | Finish     | Project Manager    | Construction Estimate |
|---|------------|------------|--------------------|-----------------------|
| Bid Advertisement   | 02/10/2027 |            |                    |                       |
| Bid opening   |            | 03/11/2027 |                    |                       |
| <b>104918 - W &amp; SS Replacement Contract 2023, WSM-F</b> |            |            | Torrance, Clayton  |                       |
| Bid Advertisement   | 09/02/2026 |            |                    |                       |
| Bid opening   |            | 10/01/2026 |                    | \$4M - \$5M           |
| <b>104919 - W &amp; SS Replacement Contract 2023, WSM-G</b> |            |            | Hamilton, Lawrence |                       |
| Bid Advertisement   | 06/17/2026 |            |                    |                       |
| Bid opening   |            | 07/23/2026 |                    |                       |
| <b>104980 - W &amp; SS Replacement Contract 2023, WSM-I</b> |            |            | Torrance, Clayton  |                       |
| Bid Advertisement   | 02/24/2027 |            |                    |                       |
| Bid opening   |            | 03/25/2027 |                    | \$3M - \$4M           |
| <b>105023 - W &amp; SS Replacement Contract 2022, WSM-P</b> |            |            | Torrance, Clayton  |                       |
| Bid Advertisement   | 12/16/2026 |            |                    |                       |
| Bid opening   |            | 01/21/2027 |                    | \$10M - \$15M         |
| <b>105024 - W &amp; SS Replacement Contract 2022, WSM-Q</b> |            |            | Torrance, Clayton  |                       |
| Bid Advertisement   | 02/10/2027 |            |                    |                       |
| Bid opening   |            | 03/11/2027 |                    |                       |
| <b>105025 - W &amp; SS Replacement Contract 2022, WSM-R</b> |            |            | Torrance, Clayton  |                       |
| Bid Advertisement   | 12/30/2026 |            |                    |                       |
| Bid opening   |            | 02/04/2027 |                    |                       |

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## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

| Project ID and Project Name   | Start      | Finish     | Project Manager   | Construction Estimate |
|---|------------|------------|-------------------|-----------------------|
| <b>105062-1 - W &amp; SS Repl On Camp Bowie From Hulen S. to Montgomery S. - Part 1</b> |            |            | KC, Preeti        |                       |
| Bid Advertisement   | 04/15/2026 |            |                   |                       |
| Bid opening   |            | 05/14/2026 |                   | \$25M - \$30M         |
| <b>105105 - W &amp; SS Replacement Contract 2023, WSM-J</b>                             |            |            | Torrance, Clayton |                       |
| Bid Advertisement   | 06/24/2026 |            |                   |                       |
| Bid opening   |            | 07/23/2026 |                   |                       |
| <b>105106 - W &amp; SS Replacement Contract 2023, WSM-K</b>                             |            |            | Torrance, Clayton |                       |
| Bid Advertisement   | 02/24/2027 |            |                   |                       |
| Bid opening   |            | 03/25/2027 |                   |                       |
| <b>105107-2 - W &amp; SS Replacement Contract 2023, WSM-L - Part 2</b>                  |            |            | Jacob, Jaikson    |                       |
| Bid Advertisement   | 01/13/2027 |            |                   |                       |
| Bid opening   |            | 02/11/2027 |                   |                       |
| <b>105108 - W &amp; SS Replacement Contract 2023, WSM-M</b>                             |            |            | Johnson, Dena     |                       |
| Bid Advertisement   | 12/16/2026 |            |                   |                       |
| Bid opening   |            | 01/14/2027 |                   | \$6M - \$7M           |
| <b>105109 - W &amp; SS Replacement Contract 2023, WSM-N</b>                             |            |            | Torrance, Clayton |                       |
| Bid Advertisement   | 02/24/2027 |            |                   |                       |
| Bid opening   |            | 03/25/2027 |                   |                       |
| <b>105110 - W &amp; SS Replacement Contract 2023, WSM-O</b>                             |            |            | Torrance, Clayton |                       |
| Bid Advertisement   | 02/24/2027 |            |                   |                       |
| Bid opening   |            | 03/25/2027 |                   |                       |

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## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

| Project ID and Project Name   | Start      | Finish     | Project Manager       | Construction Estimate |
|---|------------|------------|-----------------------|-----------------------|
| <b>105112 - W &amp; SS Replacement Contract 2023, WSM-Q</b><br>Bid Advertisement<br>Bid opening         | 11/18/2026 | 12/24/2026 | Torrance, Clayton     |                       |
| <b>105505 - W &amp; SS Replacement Contract 2023, WSM-V</b><br>Bid Advertisement<br>Bid opening         | 05/06/2026 | 06/04/2026 | Sreekumaran, Parvathi | \$10M - \$15M         |
| <b>105559 - W &amp; SS Replacement Contract 2023, WSM-W</b><br>Bid Advertisement<br>Bid opening         | 02/24/2027 | 03/25/2027 | Upreti, Bijay         |                       |
| <b>105716 - W &amp; SS Replacement Contract 2023, WSM-X</b><br>Bid Advertisement<br>Bid opening         | 02/24/2027 | 03/25/2027 | Johnson, Dena         |                       |
| <b>105717 - W &amp; SS Replacement Contract 2023, WSM-Y</b><br>Bid Advertisement<br>Bid opening         | 02/24/2027 | 03/25/2027 | Johnson, Dena         |                       |
| <b>103323 - VCWRF PH III Electrical Improve. Switchgear Project</b><br>Bid Advertisement<br>Bid opening | 12/30/2026 | 01/28/2027 | Goderya, Farida       | \$15M - \$20M         |
| <b>C01239-1 Mary's Creek Water Reclamation Facility</b>   |            |            | Abbe, Suzanne         |                       |

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## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

*Department*

| Project ID and Project Name | Start      | Finish     | Project Manager | Construction Estimate |
|-----------------------------|------------|------------|-----------------|-----------------------|
| Bid Advertisement           | 04/29/2026 |            |                 |                       |
| Bid opening                 |            | 06/25/2026 |                 | \$400 - \$450M        |

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