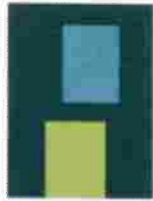


Fort Worth Community

ARTS CENTER

Scott Theatre Facility Review Comments

- The mission of the Arts Council of Fort Worth is to create an **environment that promotes, nurtures, and supports the arts in our community.**
- The Fort Worth Community Arts Center (CAC) vision supports the mission by **providing an affordable and quality event, visual and performing arts venue for all the community.**
- The CAC is a distinctive venue with office space for ten arts organization, nine galleries and two theatres. It functions as a venue for the **purpose of exhibiting art, and presenting local and national, educational, and cultural events.**



Promote & Continue as Popular Cultural District Destination

Our Needs

Scott Theatre

- Renovation to be “State of the Arts”
- Meet Building & Fire Code
- Meet ADA needs

Instructional Space

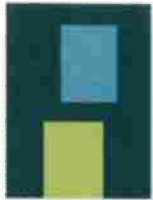
- Added Classrooms
- Rehearsal Halls

Sanders Theatre

- Major Renovation or Replacement

Gallery Space

- Renovation
- Additional Exhibit Space



Scott Theatre

Renovation

- New Theatrical Systems
- New Sound Systems
- Architectural Makeover

Building & Fire Codes

- Exiting / Egress
- Fire Ratings

ADA

- Handicap Seating
- Accessibility
- Toilet upgrades

Drawing Time Schedule 10 Months

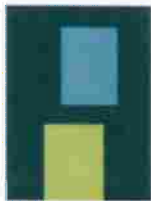
Construction Time Schedule 16 Months

Theatre Dark Period 19 Months
(Move out / Construction / Move in)



19 Month Dark Period

- Loss of Revenues \$?
 - Increased Costs \$?
-
- \$ 1.4 m
- Loss of Image, Clients and Community



Fort Worth Community

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Building Survey

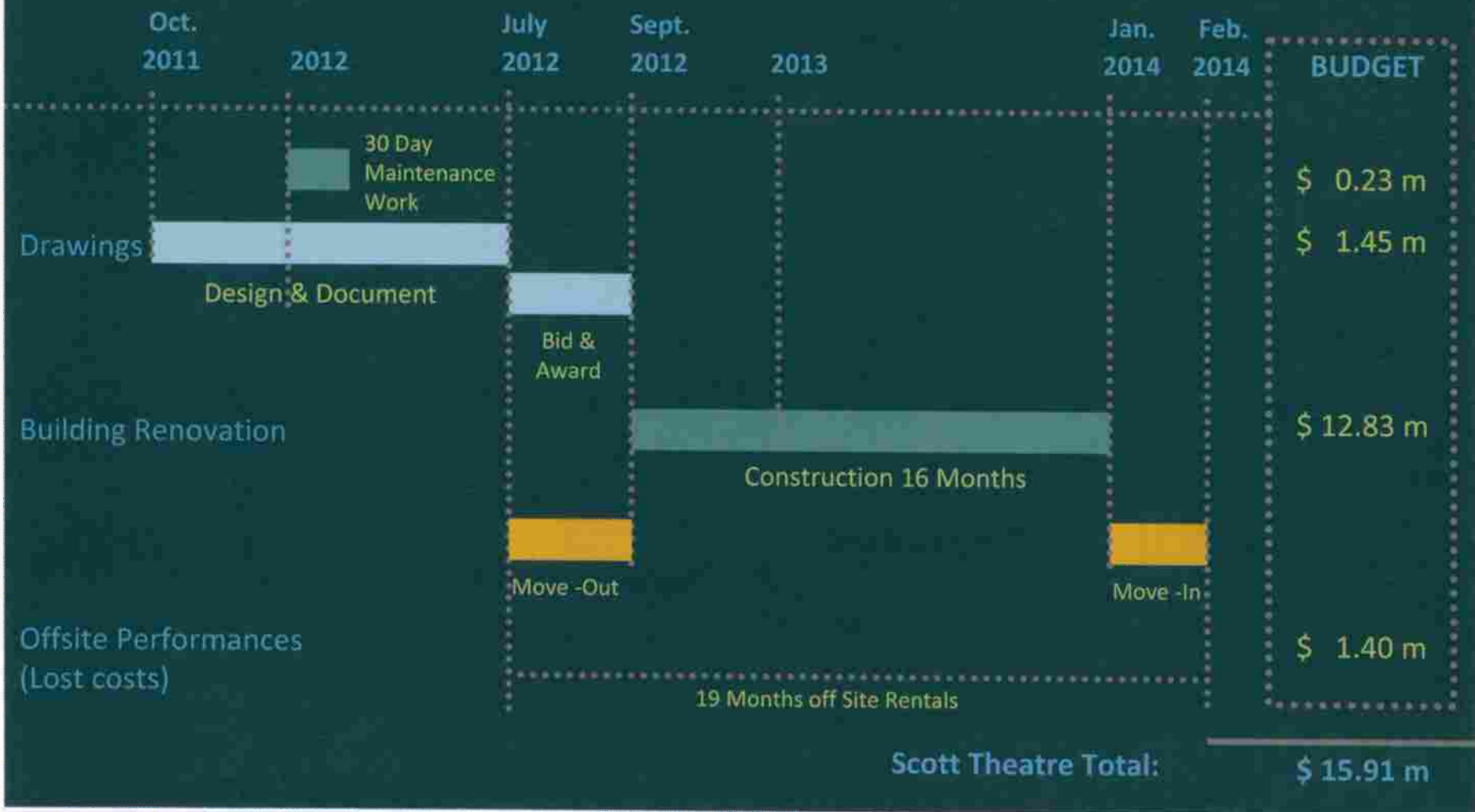
2012 dollars

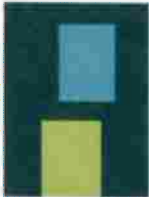
▪ Scott Theatre	Renovation	\$ 14.50 m
▪ Gallery Pavilion & Classrooms	New Construction	\$ 11.20 m
▪ Sanders Theatre & Rehearsal Hall	New Construction	\$ 9.88 m
▪ Gallery Space	Renovation	\$ 5.88 m
		<hr/>
		\$ 41.46 m



Scott Theatre

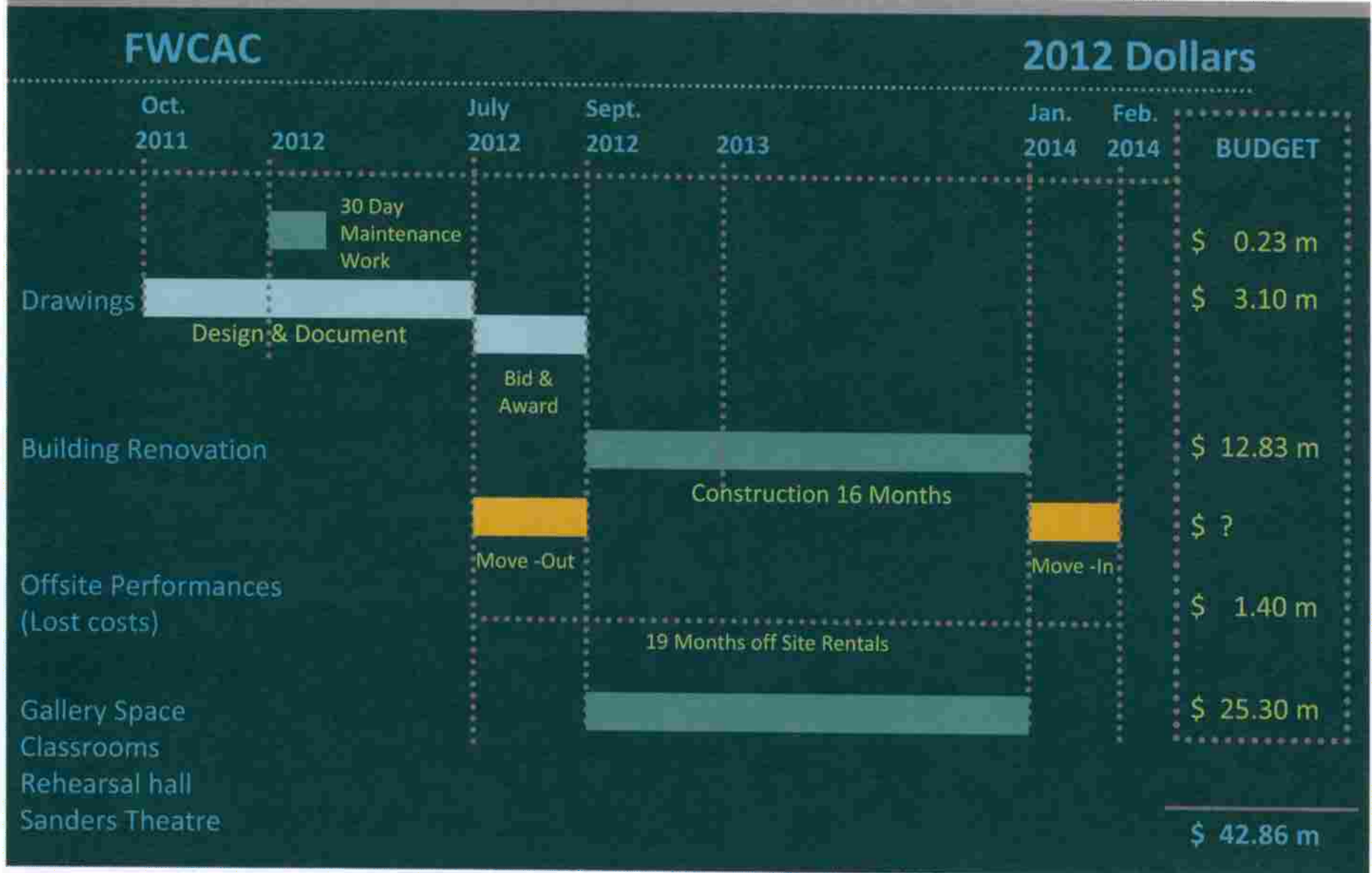
2012 Dollars

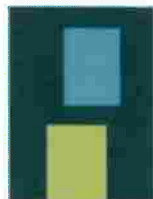




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Scenario A





Fort Worth Community

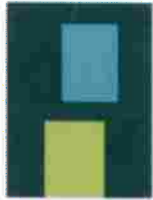
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Better Approach ?

Maintain Presence / Image / Client and Community

Build new square footage before renovation to
compensate Scott Theatre "Dark Period"

Flexible Visual Arts Gallery that is
temporarily used as performance space



Fort Worth Community

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“Gallery Pavilion”

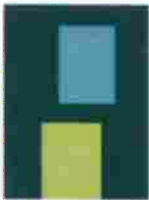
- Build ahead of Scott Theatre Renovation
- Eliminate “Dark Period”
- Eliminate Loss of Revenues
- Eliminate Increased Operation Costs
- Eliminate “Lost Identity / Image”

“Gallery Pavilion”

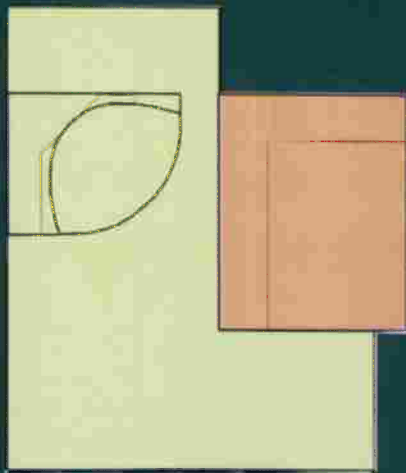
- 500 Seats plus performance space
 - 14,000 square feet for temporary theatre
 - 14,000 square feet future Art Gallery
- _____% increase
- Expanded Lobby Space
- New Ticketing Space
- New Toilet Facilities

Locate on East Side at Lobby Level

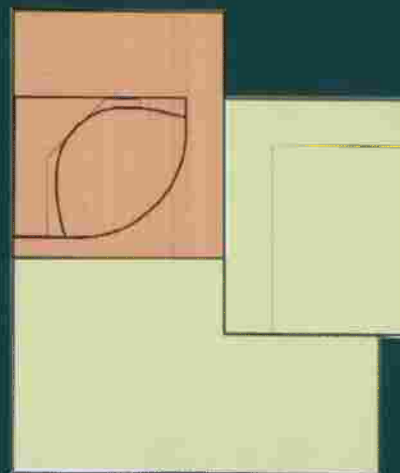
- New Image for FWCAC
- Additional Classroom Space at lower level



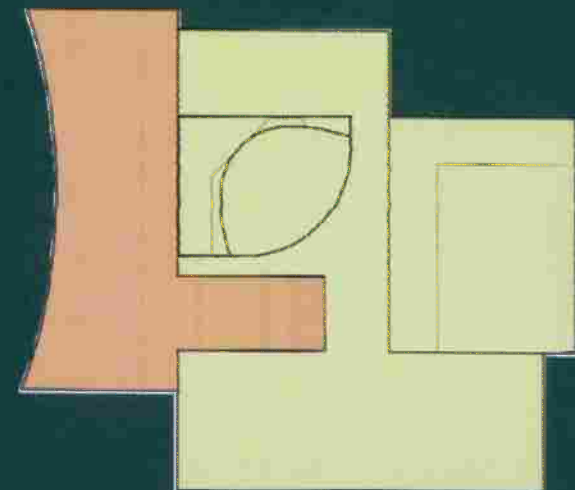
Construction Activity



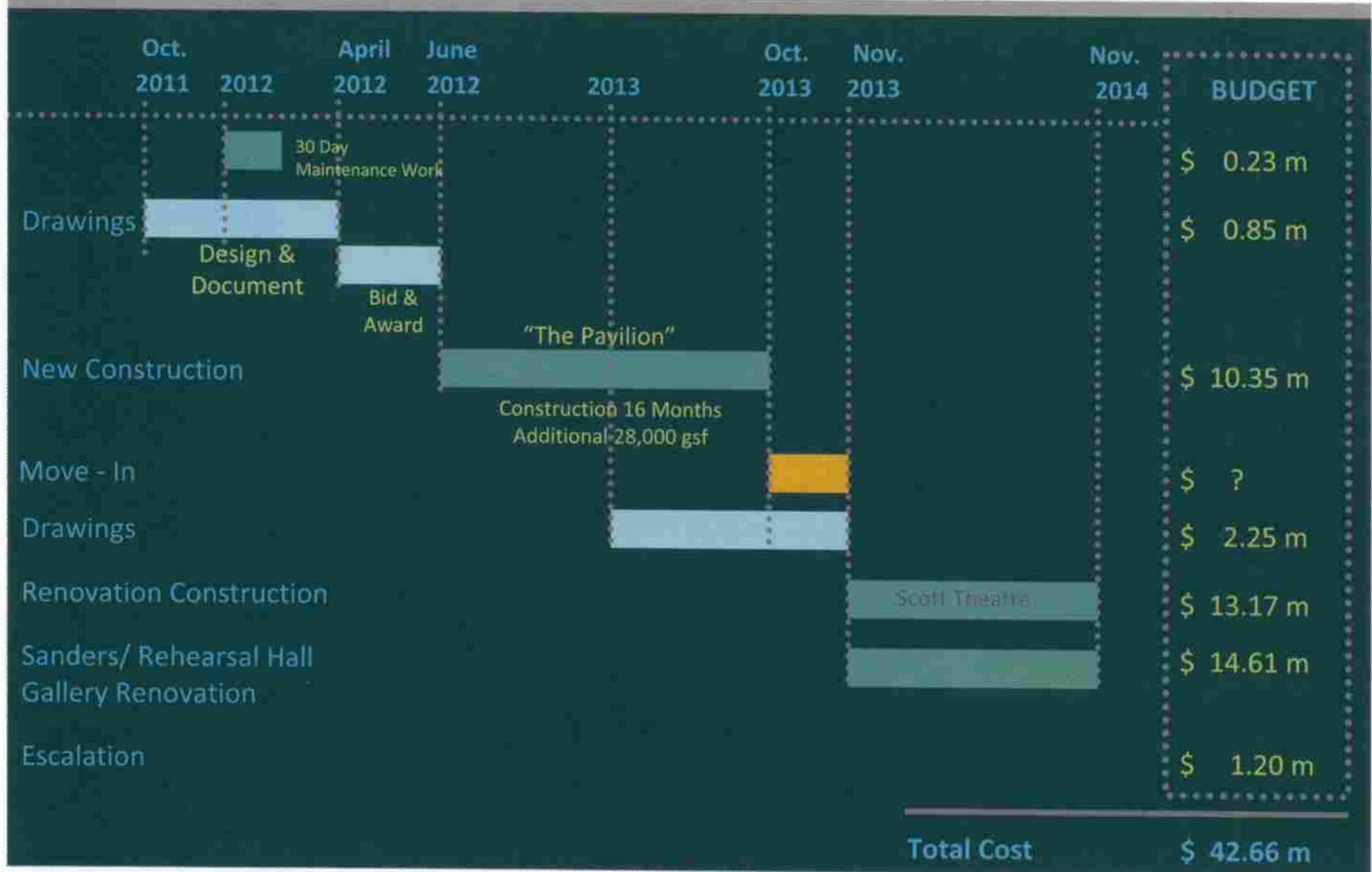
Phase 1
Gallery Pavilion
&
Classrooms

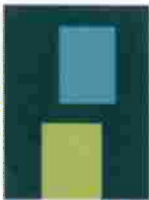


Phase 2
Scott Theatre
Renovation

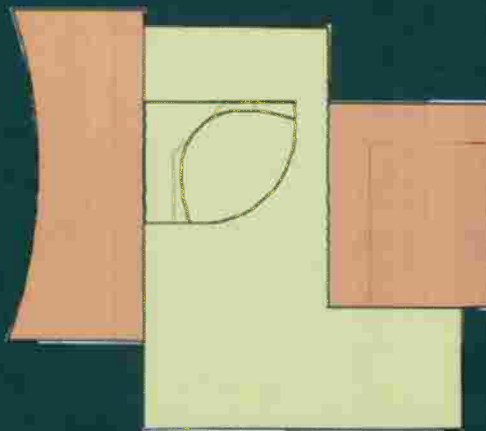


Phase 3
Sanders Theatre
Rehearsal Space
Upgraded Cafe



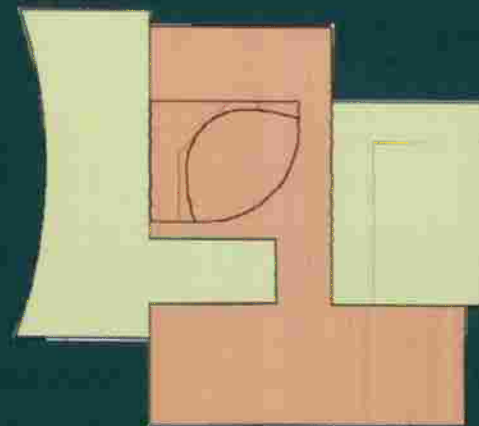


Construction Activity



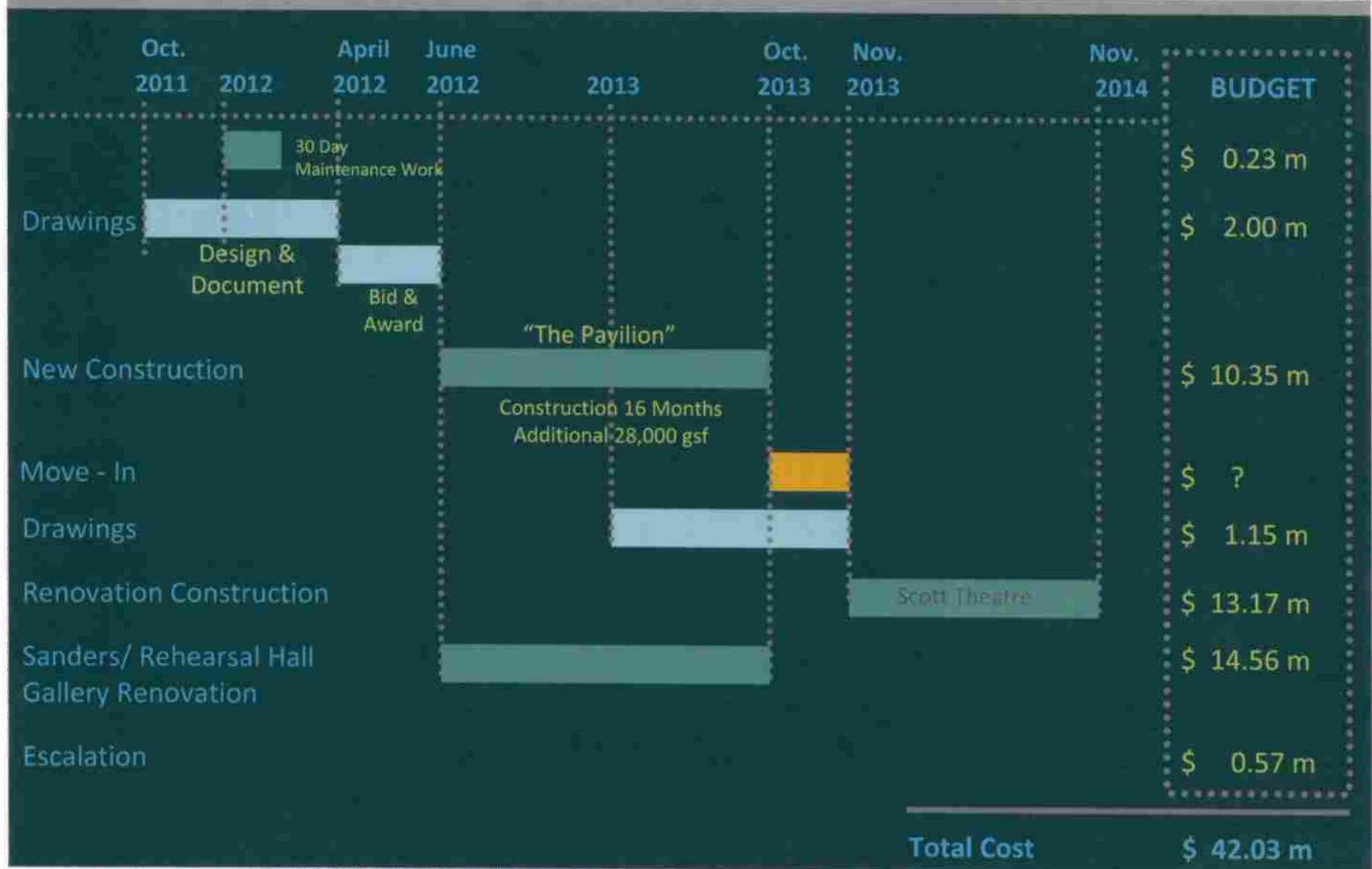
Phase 1

Gallery Pavilion
Sanders Theatre
Classrooms
Rehearsal Hall
New Cafe



Phase 2

Scott Theatre
Gallery Renovation





Upper Level



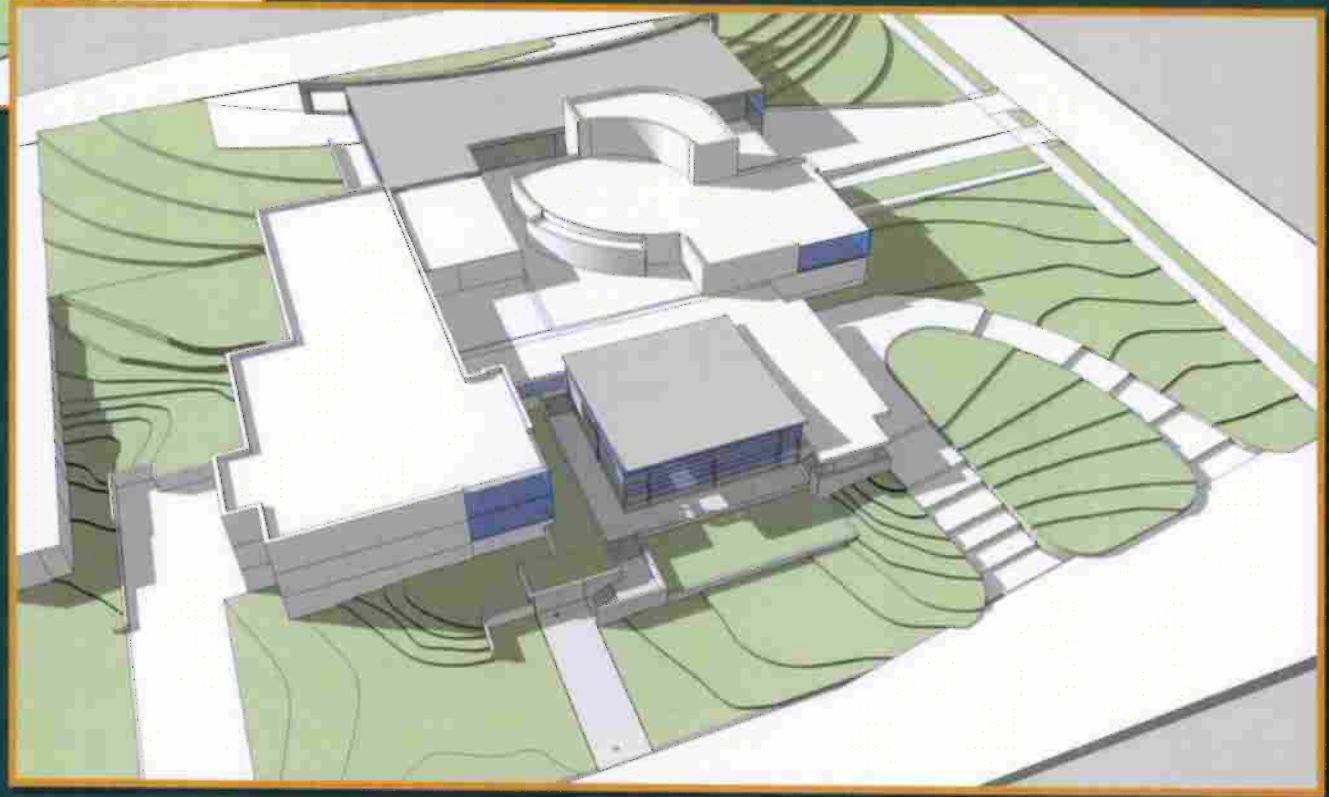
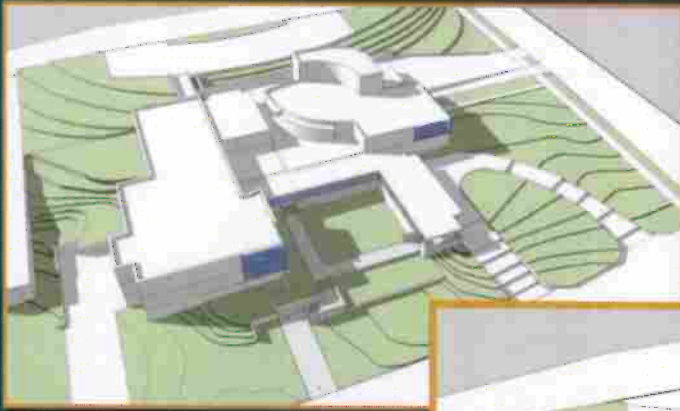
Lobby Level



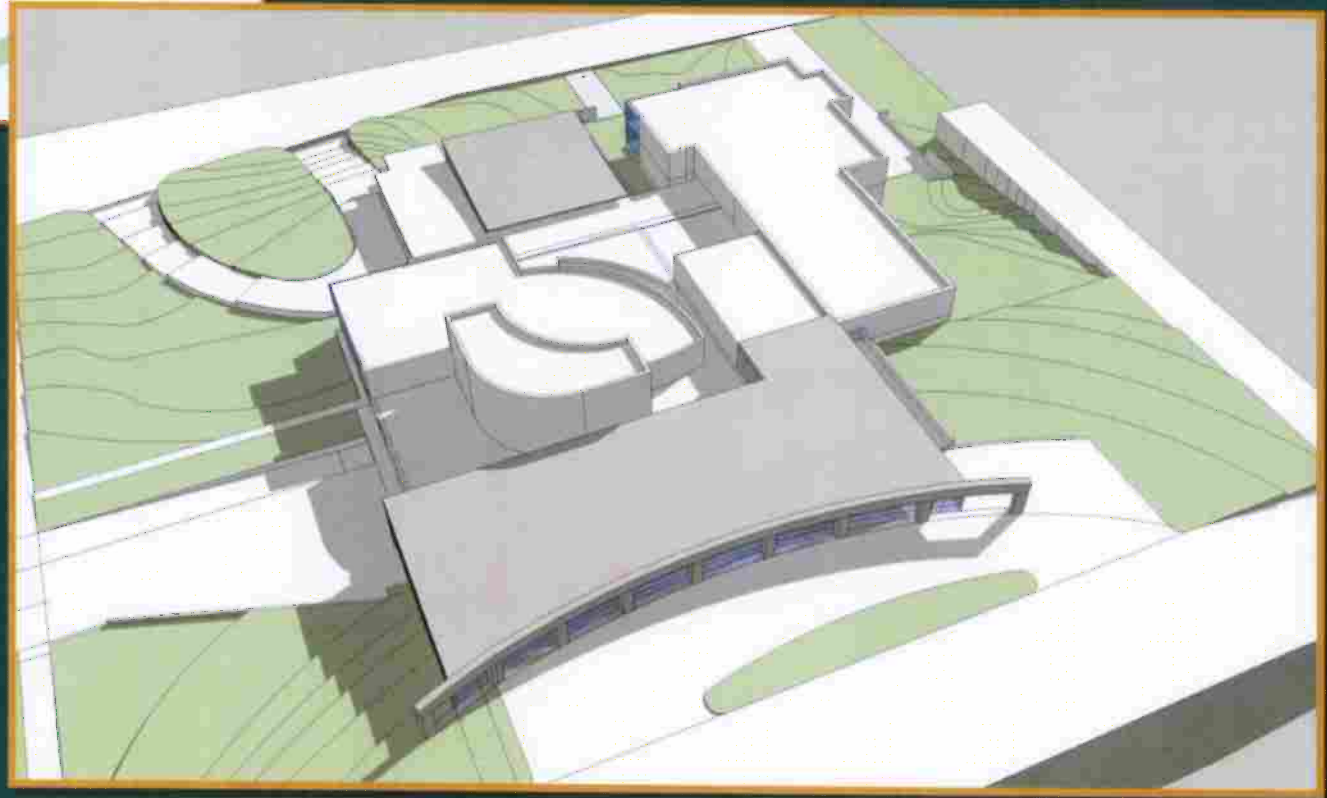
Lower Level



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