

**To the Mayor and Members of the City Council**

**August 20, 2020**

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**SUBJECT: FY2021 RECOMMENDED FEE ADJUSTMENTS**

This budget response provides an overview of the recommended fee adjustments. For FY2021 the following departments submitted fee increases: Aviation, Transportation and Public Works, Public Events, Financial Management Services, Development Services, Park and Recreation, and Code Compliance (Solid Waste).

Code Compliance’s recommended fee changes for FY2021 are not included in this budget response and will be discussed via a presentation separate from this document. Development Services and Transportation and Public Works have also proposed additional fee adjustments for mid-year FY2021 that are not included in this budget response. These adjustments and the required ordinances will be brought forward on a separate Mayor and Council Communication during FY2021.

The following fees will be presented at the September 1, 2020 City Council meeting for consideration:

<b>General Fund</b>		
<b>Financial Management Services Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Carnivals, Circuses and Tent Shows	\$350.00	Increase of \$320 per permit.
Dance Hall, Class A	\$550.00	Increase of \$450 per permit.
<b>Development Services Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Sexually Oriented Businesses Application Fee	\$1,000.00	Increase of \$300 per application.
Sexually Oriented Businesses Renewal Fee	\$1,000.00	Increase of \$500 per renewal.
Building Permit Fee Account – 2 <sup>nd</sup> Addition and Revisions	\$100.00	New Fee.
Building Permit Fee Account – 3 <sup>rd</sup> and 4 <sup>th</sup> Additions and Revisions	\$300.00	New Fee.
Building Permit Fee Account – 5 <sup>th</sup> Revision and Up	\$500.00	New Fee.
Building Permit Fee Account – Third Party Plan Revisions	\$35.00	Increase of \$18.50 per hour.
Technology Fee	\$15.00	Increase of \$10 per application.
<b>Park and Recreation Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Level 1 Baseball/Softball With Lights	\$40.00	Increase of \$5 per hour.
Level 1 Baseball/Softball Without Lights	\$30.00	Increase of \$5 per hour.
Level 2 Baseball/Softball With Lights	\$20.00	Increase of \$5 per hour.
Level 2 Baseball/Softball Without Lights	\$15.00	Increase of \$5 per hour.
Natural Grass Soccer With Lights	\$65.00	Increase of \$5 per hour.
Natural Grass Soccer Without Lights	\$35.00	Increase of \$5 per hour.
Log Cabin Village – General Admission - Adult	\$7.00	Increase of \$1.50 per person.
Log Cabin Village – General Admission - Youth	\$6.00	Increase of \$1.00 per person.
Log Cabin Village – General Admission – Senior/60+	\$6.00	Increase of \$1.00 per person.
Log Cabin Village – General Admission – Group Rate	\$5.00	Increase of \$0.50 per person.
Log Cabin Village – Group Tour Admission – 1.5 Hours	\$4.00	Increase of \$0.50 per person.
Nature Center and Refuge – General Admission – Adult	\$6.00	Increase of \$1.00 per person.
Nature Center and Refuge – General Admission – Dog	\$1.00	New Fee.

**BUDGET RESPONSE TO CITY COUNCIL MEMBERS****No. 21-002****To the Mayor and Members of the City Council****August 20, 2020**

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**SUBJECT: FY2021 RECOMMENDED FEE ADJUSTMENTS****Municipal Airports Fund**

<b>Aviation Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Signatory Commercial Landing Fee: Minimum	\$70.00	New Fee.
Signatory Commercial Landing Fee: Per 1,000 Lbs.	\$1.00	New Fee.
Consumer Price Index Adjustment	\$59,400.00	Increase of 1.80%

**Culture and Tourism Fund**

<b>Public Events Department</b>		
<b>Fee Title</b>	<b>New Fee Amount</b>	<b>Description of Change</b>
Banquet Chair	\$2.00	New Fee.
Commercial Exhibitor Outside	\$150.00	Increase of \$25 per day.
DI Box	\$10.00	New Fee.
Digital RF Modulator	\$25.00	New Fee.
Ethernet-Fiber Converter	\$25.00	New Fee.
HDMI-SDI Converter	\$15.00	New Fee.
HDMI-SDI Cross Converter	\$30.00	New Fee.
IPTV Transmitter/Receiver	\$25.00	New Fee.
Labor (Stagehand, Maintenance, Painter, General)	\$35.00	Increase of \$5 per hour.
Microphone	\$20.00	Increase of \$10 per day.
Press Box	\$25.00	New Fee.
R.V. Parking - Generator	\$20.00	New Fee.
SDI Distributor	\$15.00	New Fee.
SDI HDTV Tuner	\$50.00	New Fee.
SDI-Analog Converter	\$15.00	New Fee.
Shavings - loose bag	\$20.00	Increase of \$3 each.
Show Arena	\$500.00	Increase of \$200 per day.
Show Arena - Move-In/Move-Out/Exercise	\$250.00	Increase of \$100 per day.
Sico Stage	\$25.00	Increase of \$5 each.
South Texas	\$750.00	Increase of \$150 per day.
Stereo DI Box	\$15.00	New Fee.
Table	\$7.00	Increase of \$2 each.
W.R. Watt Arena	\$1,750.00	Increase of \$250 per day.
W.R. Watt Arena - Move-In/Move-Out/Exercise	\$875.00	Increase of \$125 per day.
Will Rogers Suite	\$750.00	Increase of \$250 per day.
Wireless Microphone	\$75.00	Increase of \$15 per day.

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If you have any questions, please contact Loraine Coleman, Budget Manager, Planning and Data Analytics Department, at 817-392-8542.

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