

**To the Mayor and Members of the City Council**

**August 20, 2020**

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**SUBJECT: NON-PROFIT ORGANIZATION FUNDING**

The purpose of this budget response is to provide data pertinent to funding for the various non-profit organizations and programming. Currently five non-profit organizations receive funds from the City through four departments: Sister Cities, United Way, Arts Council of Fort Worth and Tarrant County, Fort Worth Metropolitan Black Chamber of Commerce and the Fort Worth Hispanic Chamber of Commerce.

| <u>Vendor</u>          | <u>Budgeted to:</u>   | <u>FY2020</u> | <u>FY2021</u> |
|------------------------|-----------------------|---------------|---------------|
| Sister Cities          | City Manager's Office | \$ 50,000     | \$ 50,000     |
| United Way             | Neighborhood Services | \$ 199,500    | \$ 199,500    |
| Arts Council           | Development Services  | \$ 2,078,212  | \$ 1,906,370  |
| FW Metro Black Chamber | Economic Development  | \$ 126,504    | \$ 126,504    |
| FW Hispanic Chamber    | Economic Development  | \$ 126,504    | \$ 126,504    |

The Sister Cities program is funded and managed through the City Manager's Office and funding remains stable for FY2021. They receive the following financial support from the City:

- Annual Support - \$50,000 (M&C C-29092) with four annual renewal options. The structure of the agreement was amended in FY2019 from a 5-year agreement to an annual agreement with four annual renewal options.
- Office Space Lease – 5<sup>th</sup> Floor, City Hall Annex, 908 Monroe Street through Jan 2024 (since 2014) \$100/year. Slightly less than 2678 square feet plus shared space (market value is \$48K annually (M&C L-16176). A subsequent amendment increased the lease term one additional year and re-assigns one office to the Neighborhood Services Department.)

Several social service programs are funded through United Way and managed through Neighborhood Services. United Way is also on an annual contract in the amount of \$199,500 and supports service organizations throughout Fort Worth. The funds are designated as follows:

|           |                                      |
|-----------|--------------------------------------|
| \$ 37,500 | Recovery Resource Council            |
| \$ 67,500 | Safe Haven of Tarrant County         |
| \$ 38,250 | Tarrant County Youth Recovery Campus |
| \$ 56,250 | Women's Center of Tarrant County     |

The Public Arts Program has been managed through Development Services and is transitioning to the Planning and Data Analytics Department in FY2021. The arts programs, administered through the Arts Council of Fort Worth and Tarrant County, Inc., are receiving \$920,116 from the General Fund, \$570,712 from the Water and Sewer Fund, \$265,542 from Gas Well Interest and \$150,000 from various capital projects funds, which are designated as follows:

|              |  |
|--------------|--|
| \$ 50,000    | Management of the Rose Marine Theater                    |
| \$ 200,000   | Management of the Community Arts Center                  |
| \$ 1,031,075 | Neighborhood Arts grant program and administrative costs |
| \$ 355,295   | Management of the Public Art Program                     |

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\$ 150,000 Management of Public Art Program (management costs charged to capital projects)  
\$ 120,000 Collection management

Fort Worth Metropolitan Black Chamber of Commerce support is funded and managed through the Economic Development Department and funding remains stable for FY2021. They receive the following financial support from the City:

- Annual Support - \$126,504 (M&C 19-0254) to continue providing business development assistance, construction assistance and outreach programs to Minority and Women Business Enterprises and Small Businesses located in Fort Worth.

Fort Worth Hispanic Chamber of Commerce support is funded and managed through the Economic Development Department and funding remains stable for FY2021. They receive the following financial support from the City:

- Annual Support - \$126,504 (M&C 19-0179) to continue providing business development assistance, construction assistance and outreach programs to Minority and Women Business Enterprises and Small Businesses located in Fort Worth.

If you have any questions, please contact Janet Hale, Interim Director, Planning & Data Analytics, at 817-392-8438.

**David Cooke**  
**City Manager**