CITY OF FORT WORTH, TEXAS
FISCAL YEAR 2026-2027
Annual Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of $39,728,860, which is a 4.98 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $19,158,496.

CITY COUNCIL RECORD VOTE

The members of the governing body voted on the adoption of the budget as follows:

FOR: Mayor Mattie Parker, Carlos Flores, Michael Crain, Charlie Lauersdorf, Deborah Peoples, Mia Hall, Macy Hill, Chris Nettles, Elizabeth Beck, Chris Jamieson, Jeanette Martinez

AGAINST: None

PRESENT but abstained from voting: None

ABSENT: None

MUNICIPAL PROPERTY TAX RATES

The municipal property tax rates for the preceding fiscal year, and each municipal property tax rate that has been adopted or calculated for the current fiscal year, include:

Tax Rate	2026-2027	2025-2026
Property Tax Rate	$ 0.705650	$ 0.670000
No-New-Revenue Tax Rate	0.670416	0.659126
No-New-Revenue Maintenance and Operations Tax Rate	0.536613	0.520081
Voter-Approval Tax Rate	0.773801	0.736799
Debt Rate	0.147500	0.147500

MUNICIPAL DEBT OBLIGATIONS

The total amount of outstanding municipal debt obligations (including principal and interest) secured by property taxes is $1,377,577,916.74

This cover page and the information it contains are included with the adopted budget as required by Section 102.007 of the Texas Local Government Code.