

## CITY COUNCIL WORKSESSION AGENDA

### SPECIAL CALLED MEETING REVISED

FOR THE MEETING AT 12:00 PM, TUESDAY, AUGUST 12, 2025

CITY COUNCIL WORK SESSION ROOM

100 FORT WORTH TRAIL, FORT WORTH, TEXAS

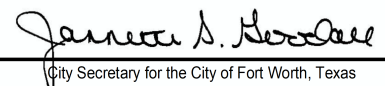
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1. **Call to Order** **Mattie Parker, Mayor**
2. **Opening Remarks** **Jay Chapa, City Manager**
3. **Informal Reports**
  - [25-0093](#) [\(REVISED\)](#) Truth In Taxation: Submission of 2025 No-New-Revenue and Voter-Approval Tax Rates - Brady Kirk, FWLab Assistant Finance Director
  - [25-0094](#) Truth In Taxation: Submission of 2025 Certified Appraisal Roll and Certified Collection Rate - Brady Kirk, FWLab Assistant Finance Director
  - [25-0095](#) Water Utility FY2026 Recommended Budget and Revenue Requirements - Chris Harder, Water Director
4. **Presentation of Recommended  
FY2026 Operating & Capital Budgets** **Jay Chapa, City Manager  
and Christianne Simmons,  
Chief Transformation  
Officer**
5. **Wrap-Up Discussion & Schedule Forward** **Christianne Simmons,  
Chief Transformation  
Officer**
6. **Closing Comments** **Mattie Parker, Mayor**

The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

### ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, August 08, 2025 at 10:30 A. M. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

  
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City Secretary for the City of Fort Worth, Texas