FORT WORTH CRIME CONTROL AND PREVENTION DISTRICT
BOARD OF DIRECTORS AGENDA

Friday, August 21, 2026,
Immediately following City Council Budget Work Session
that is scheduled to begin at 9:00AM

CITY COUNCIL WORK SESSION ROOM, CITY HALL
100 FORT WORTH TRAIL
FORT WORTH, TEXAS 76102

Viewing Only
To watch online or find information for other viewing options visit: **Watch Live Online**

Any member of the **public who wishes to address the Board regarding an item on the listed agenda **must sign up to speak** ***no later than 5:00 PM on Thursday, August 20, 2026.*** To sign up, either **email CCPD@fortworthtexas.gov** ***or*** **call (817) 392-4040.**

If you **want to submit comments** only, please **email** your comments to CCPD@fortworthtexas.gov ***no later than 5:00 PM on Thursday, August 20, 2026***. Please include "comment" in the subject line of your email.

Board of Directors

Carlos E. Flores, President	Mattie Parker, Director	Michael D. Crain, Director
Charlie Lauersdorf, Director	Deborah Peoples, Director	Dr. Mia Hall, Director
Macy Hill, Director	Chris Nettles, Vice President	Elizabeth M. Beck, Director
Chris Jamieson, Director	Jeanette Martinez, Director	

Staff Liaison – William Johnson, Assistant City Manager

I. CALL TO ORDER

II. DISCUSSION AND ACTION ITEMS

A. Consideration of the FY2027 Recommended CCPD Budget in an Amount up to $146,725,173.00 (Public Hearing)

1. Staff Report - Keith Morris, Assistant Director Police
2. Public Hearing
3. Action

III. PUBLIC COMMENTS

IV. REQUESTS FOR FUTURE AGENDA ITEMS

V. ADJOURN

Please Note: The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members may be participating remotely in compliance with the Texas Open Meetings Act.

ACCESSIBILITY STATEMENT

City Hall and the City Council Work Session Room are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was stamped on the following date and time **Monday, August 17, 2026 at 1:20 P.M.** and remained so posted continuously for at least 3 business days preceding the scheduled date of said meeting.

Jannette S. Goodall

City Secretary for the City of Fort Worth, Texas

City of Fort Worth
Fiscal Year 2027 Budget and
HB1522 Taxpayer Impact Statement

The following table compares the City of Fort Worth property tax bill for a median-valued homestead property for (1) the current fiscal year, (2) if the budget is adopted as proposed, and (3) if the adopted budget were based on the no-new-revenue tax rate:

		2025 Rate as Adopted	2026 Rate per Proposed Budget	2026 No-New-Revenue Rate
Tax Rate		$0.670000	$0.702000	$0.670416
Median-valued homestead property _____ **City of Fort Worth Tax Bill**	Tarrant County	$233,209	$217,208	$217,208
		$1,562.50	$1,524.80	$1,456.20
	Parker County	$516,186	$494,455	$494,455
		$3,458.45	$3,471.07	$3,314.91
	Denton County	$301,966	$290,845	$290,845
		$2,023.17	$2,041.73	$1,949.87
	Wise County	$0	$311,675	$311,675
		$0.00	$2,187.96	$2,089.52

Although the City of Fort Worth extends into Johnson County, there are no taxable homesteads in Johnson County.

Review the proposed FY2027 Fort Worth budget:

https://www.fortworthtexas.gov/files/assets/public/v/1/the-fwlab/documents/budget/fy2027/recommended-budget/fy2027-recommended-budget-book-digital.pdf