



City Council Work Session

AGENDA

TO BE HELD AT 1:00 pm, Tuesday September 1, 2026

City Council Work Session Room

100 Fort Worth Trail, Fort Worth, Texas

1 REPORT OF THE CITY MANAGER – JESUS "JAY" CHAPA, CITY MANAGER

1.1 UPCOMING AND RECENT EVENTS

1.2 ORGANIZATIONAL UPDATES

1.3 INFORMAL REPORTS

- 1.3.1 IR 26-0111 Tarrant County 9-1-1 Emergency Assistance District FY 27 Budget Approval – Aubry Insko, Emergency Management & Communications, Deputy Director/9-1-1 Communications Administrator

2 COUNCIL DISCUSSION

- 2.1 Questions Regarding Changes in Membership on Boards and Commissions for September 15, 2026 Council Meeting
- 2.2 Questions Regarding Significant Zoning Cases for September 15, 2026 Council Meeting
- 2.3 Questions Regarding City Council M&C's for September 15, 2026 Council Meeting

3 PRESENTATIONS

- 3.1 Presentation of a Proposed Economic Development Agreement with Harting Connectivity – Brianna Brown, Economic Development Assistant Director
- 3.2 FY27 Budget Responses and Updates – Christianne Simmons, FWLab Chief Transformation Officer

4 CITY COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS AND/OR REPORTS

The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and the Council Rules of Procedure.

Fort Worth City Hall and the City Council Work Session Room are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-7525 or e-mail ADA@FortWorthTexas.gov at least 72 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 72 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

City of Fort Worth Fiscal Year 2027 Budget and HB1522 Taxpayer Impact Statement

The following table compares the City of Fort Worth property tax bill for a median-valued homestead property for (1) the current fiscal year, (2) if the budget is adopted as proposed, and (3) if the adopted budget were based on the no-new-revenue tax rate:

		2025 Rate as Adopted	2026 Rate per Proposed Budget	2026 No-New-Revenue Rate
Tax Rate		\$0.670000	\$0.702000	\$0.670416
Median-valued homestead property City of Fort Worth Tax Bill	Tarrant County	\$233,209	\$217,208	\$217,208
		\$1,562.50	\$1,524.80	\$1,456.20
	Parker County	\$516,186	\$494,455	\$494,455
		\$3,458.45	\$3,471.07	\$3,314.91
	Denton County	\$301,966	\$290,845	\$290,845
		\$2,023.17	\$2,041.73	\$1,949.87
	Wise County	\$0	\$311,675	\$311,675
		\$0.00	\$2,187.96	\$2,089.52

Although the City of Fort Worth extends into Johnson County, there are no taxable homesteads in Johnson County.

Review the proposed FY2027 Fort Worth budget:

<https://www.fortworthtexas.gov/files/assets/public/v/1/thefwlab/documents/budget/fy2027/recommended-budget/fy2027-recommended-budget-book-digital.pdf>

