

**CITY COUNCIL WORKSESSION AGENDA  
BUDGET WORK SESSION ON THE FY2027 BUDGET  
FOR THE MEETING AT 11:00 AM, TUESDAY, MAY 5, 2026  
CITY COUNCIL WORK SESSION ROOM  
100 FORT WORTH TRAIL, FORT WORTH, TEXAS**

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| <b>1. Call to Order</b>                                 | <b>Mattie Parker, Mayor</b>   |
| <b>2. Opening Remarks</b>                               | <b>Jay Chapa, City Manager</b>  |
| <b>3. Updates on FY27 Budget Process</b>                | <b>Christianne Simmons<br/>Chief Transformation Officer<br/>and Cristi Lemon<br/>Assistant Finance Director</b> |
| <b>4. General Fund Priorities<br/>by Revenue Source</b> | <b>Brady Kirk<br/>Assistant Finance Director</b>  |
| <b>5. Request for Future Agenda Items</b>               | <b>Mattie Parker, Mayor</b>   |
| <b>6. Closing Comments</b>                              | <b>Mattie Parker, Mayor</b>   |

The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

**ADJOURNMENT**

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

**CITY COUNCIL WORK SESSION ROOM is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 72 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 72 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.**

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was stamped on the following date and time Wednesday, April 29, 2026 at 1:30 P.M. and remained so posted continuously for at least 3 business days preceding the scheduled date of said meeting.

  
City Secretary for the City of Fort Worth, Texas