

1.0 INTRODUCTION

In accordance with Texas Local Government Code (TLGC), Chapter 395, the City of Fort Worth commissioned Freese and Nichols, Inc., to conduct a Water and Wastewater Impact Fee Study. This report establishes the engineering basis for the fee schedule, updating the previous study completed in 2012.

Impact fees provide the City of Fort Worth a mechanism for recouping the cost associated with expanding the municipal water system to accommodate growth in the service area. The City of Fort Worth owns and operates a system comprised of treatment facilities, pumping stations, storage facilities, and pipelines that are continuously improved and expanded. The schedule for future investment in the water system is known as the Capital Improvements Plan (CIP). The CIP was updated as a part of this study with capital projects and costs provided by previously commissioned master planning documents and input from Fort Worth Water Department staff.

The report describes the basis for establishing which City of Fort Worth water facilities are eligible to be included in the impact fee analysis. The additional facilities required to accommodate growth during the study period are summarized.