

Appendix B
Wastewater Wholesale Customer
Population and Employment Projections

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City of Fort Worth

Wholesale Customer	Population			Employment			Portion Served by Fort Worth			Served Population			Served Employment		
	2017	2027	2037	2017	2027	2037	2017	2027	2037	2017	2027	2037	2017	2027	2037
Benbrook Water Authority ²	22,446	26,545	32,443	8,958	10,495	12,032	100%	100%	100%	22,446	26,545	32,443	8,958	10,495	12,032
Bethesda Water Supply Corp. ²	32,126	36,624	41,750	0	0	0	4%	4%	4%	1,285	1,465	1,670	0	0	0
Blue Mound ²	2,400	2,400	2,400	695	817	946	100%	100%	100%	2,400	2,400	2,400	695	817	946
Burleson ²	43,622	60,348	88,157	21,264	28,494	35,943	100%	100%	100%	43,622	60,348	88,157	21,264	28,494	35,943
Crowley ²	14,770	15,180	16,240	2,862	3,621	4,575	100%	100%	100%	14,770	15,180	16,240	2,862	3,621	4,575
Edgecliff Village ¹	3,141	4,023	5,191	1,554	1,779	1,881	100%	100%	100%	3,141	4,023	5,191	1,554	1,779	1,881
Everman ²	5,950	6,100	6,100	1,631	1,703	1,772	100%	100%	100%	5,950	6,100	6,100	1,631	1,703	1,772
Forest Hill ²	13,200	13,788	14,800	5,000	5,500	6,175	100%	100%	100%	13,200	13,788	14,800	5,000	5,500	6,175
Haltom City ¹	42,613	43,920	45,227	15,389	19,712	21,560	100%	100%	100%	42,613	43,920	45,227	15,389	19,712	21,560
Hurst	39,000	40,000	41,000	20,400	28,550	36,700	95%	95%	95%	37,050	38,000	38,950	19,380	27,123	34,865
Kennedale ²	8,786	14,042	22,441	4,744	6,977	9,210	4%	4%	4%	308	491	785	166	244	322
Lake Worth	5,186	5,831	6,468	2,720	3,137	3,779	100%	100%	100%	5,186	5,831	6,468	2,720	3,137	3,779
North Richland Hills ²	67,742	74,621	76,499	27,791	30,686	32,920	84%	84%	84%	56,903	62,682	64,259	23,345	25,776	27,653
Pantego ²	2,400	2,450	2,500	1,752	1,999	2,226	75%	75%	75%	1,800	1,838	1,875	1,314	1,499	1,669
Richland Hills ²	7,995	8,300	8,300	8,772	9,322	9,898	100%	100%	100%	7,995	8,300	8,300	8,772	9,322	9,898
River Oaks	7,700	8,200	8,200	3,400	3,800	4,000	100%	100%	100%	7,700	8,200	8,200	3,400	3,800	4,000
Saginaw	23,036	28,136	29,657	10,981	13,178	16,472	100%	100%	100%	23,036	28,136	29,657	10,981	13,178	16,472
Sansom Park ²	4,881	6,000	6,000	1,115	1,192	1,280	100%	100%	100%	4,881	6,000	6,000	1,115	1,192	1,280
Trinity River Authority ¹	0	0	0	0	0	0	0%	0%	0%	0	0	0	0	0	0
Watauga ¹	24,170	25,101	26,298	4,060	4,808	4,908	100%	100%	100%	24,170	25,101	26,298	4,060	4,808	4,908
Westover Hills	735	738	740	252	382	477	100%	100%	100%	735	738	740	252	382	477
Westworth Village ²	3,140	3,197	3,255	1,653	1,752	1,837	100%	100%	100%	3,140	3,197	3,255	1,653	1,752	1,837
White Settlement ¹	16,773	17,519	17,527	7,799	9,189	10,084	100%	100%	100%	16,773	17,519	17,527	7,799	9,189	10,084
TOTAL	391,812	443,063	501,193	152,792	187,092	218,675				339,103	379,802	424,543	142,309	173,522	202,128

¹ Survey not received, data taken from the 2012 Impact Fee Update

² Survey received, FNI filled in missing data