

Appendix C
Water Wholesale Customer
Population and Employment Projections

Wholesale Customer	Population			Employment			Portion Served by Fort Worth			Served Population			Served Employment		
	2017	2027	2037	2017	2027	2037	2017	2027	2037	2017	2027	2037	2017	2027	2037
Aledo	3,250	8,470	13,258	812	853	895	80%	87%	98%	2,600	7,369	12,993	650	742	877
Bethesda Water Supply Corp. ²	32,126	36,623	41,750	0	0	0	70%	70%	85%	22,488	25,636	35,488	0	0	0
Burleson ²	43,622	60,348	88,157	21,264	28,494	35,943	100%	100%	100%	43,622	60,348	88,157	21,264	28,494	35,943
Crowley ²	14,770	15,180	16,240	2,862	3,621	4,575	95%	99%	100%	14,032	15,028	16,240	2,719	3,584	4,575
D/FW Airport ³	0	0	0	61,900	63,200	64,624	33%	25%	25%	0	0	0	20,427	15,800	16,156
Dalworthington Gardens	2,265	2,365	2,465	700	850	950	60%	60%	60%	1,359	1,419	1,479	420	510	570
Edgecliff Village ¹	3,141	4,023	5,191	1,554	1,779	1,881	100%	100%	100%	3,141	4,023	5,191	1,554	1,779	1,881
Everman ²	5,950	6,100	6,100	1,631	1,703	1,772	0%	0%	0%	0	0	0	0	0	0
Forest Hill ²	13,200	13,788	14,800	5,000	5,500	6,175	100%	100%	100%	13,200	13,788	14,800	5,000	5,500	6,175
Grand Prairie ²	188,517	220,297	250,009	114,931	124,827	128,681	9%	8%	7%	16,967	17,624	17,501	10,344	9,986	9,008
Haltom City ¹	42,613	43,920	45,227	15,389	19,712	21,560	100%	100%	100%	42,613	43,920	45,227	15,389	19,712	21,560
Haslet	1,690	1,940	2,810	2,410	2,630	3,310	100%	100%	100%	1,688	1,938	2,807	2,408	2,627	3,307
Hurst	39,000	40,000	41,000	20,400	28,550	36,700	95%	95%	95%	37,050	38,000	38,950	19,380	27,123	34,865
Keller ²	44,400	47,700	51,000	12,621	14,402	15,828	100%	100%	100%	44,400	47,700	51,000	12,621	14,402	15,828
Kennedale ²	8,786	14,042	22,441	4,744	6,977	9,210	30%	30%	30%	2,636	4,213	6,732	1,423	2,093	2,763
Lake Worth	5,186	5,831	6,468	2,780	3,137	3,779	85%	100%	100%	4,408	5,831	6,468	2,363	3,137	3,779
North Richland Hills ²	67,742	74,621	76,499	27,791	30,686	32,920	64%	64%	64%	43,355	47,757	48,959	17,787	19,639	21,069
Northlake ²	4,500	31,000	45,000	2,527	7,555	15,483	50%	55%	60%	2,250	17,050	27,000	1,264	4,155	9,290
Richland Hills ²	7,995	8,300	8,300	8,772	9,322	9,898	100%	100%	100%	7,995	8,300	8,300	8,772	9,322	9,898
River Oaks * ²	7,700	8,200	8,200	3,400	3,800	4,000	0%	0%	0%	0	0	0	0	0	0
Roanoke ¹	9,720	12,400	13,400	4,100	5,400	6,400	100%	100%	100%	9,720	12,400	13,400	4,100	5,400	6,400
Saginaw	23,036	28,136	29,657	10,981	13,178	16,472	100%	100%	100%	23,036	28,136	29,657	10,981	13,178	16,472
Sansom Park * ²	4,881	6,000	6,000	1,115	1,192	1,280	0%	0%	0%	0	0	0	0	0	0
Southlake	28,827	33,636	38,445	23,329	35,742	48,155	100%	100%	100%	28,827	33,636	38,445	23,329	35,742	48,155
Trinity River Authority * ¹	0	0	0	0	0	0	0%	0%	0%	0	0	0	0	0	0
Trophy Club MUD No. 1 ²	14,000	14,000	14,000	1,013	1,141	1,141	90%	95%	95%	12,600	13,300	13,300	911	1,084	1,084
Westlake ¹	1,076	1,448	2,053	12,505	13,821	15,215	100%	100%	100%	1,076	1,448	2,053	12,505	13,821	15,215
Westover Hills	735	738	740	252	382	477	100%	100%	100%	735	738	740	252	382	477
Westworth Village ²	3,140	3,197	3,255	1,653	1,752	1,837	100%	100%	100%	3,140	3,197	3,255	1,653	1,752	1,837
White Settlement ¹	16,773	17,519	17,527	7,799	9,189	10,084	55%	55%	55%	9,225	9,636	9,640	4,289	5,054	5,546
TOTAL	638,642	759,822	869,992	374,234	439,394	499,245				392,163	462,435	537,782	201,803	245,018	292,729

*Denotes Emergency Use Contract, not regular user

¹ Survey not received, data taken from the 2012 Impact Fee Update

² Survey received, FNI filled in missing data

³ Population projections adjusted by Freese and Nichols, Inc.