



CITY COUNCIL AGENDA

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DATE: 12/10/2024 **REFERENCE NO.:** **M&C 24-1142 **LOG NAME:** 80SECURITY LIGHTING IMP AT 21 PARK SITES

CODE: C **TYPE:** CONSENT **PUBLIC HEARING:** NO

SUBJECT: (CD 4, CD 6, CD 7, CD 8, CD 9 and CD 11) Approve Allocation of American Rescue Plan Act State and Local Fiscal Recovery Funds in the Amount of \$1,035,000.00, Authorize Execution of a Contract with Hotwire Electric Inc. in the Amount of \$851,650.00 for the FY22 Park Security Lighting Projects, Adopt Appropriation Ordinance; and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Approve the allocation of American Rescue Plan Act, Subtitle M (Coronavirus State and Local Fiscal Recovery Funds) in an amount up to \$1,035,000.00 in support of ARPA Security Lighting Improvements at 21 Park Site Project;
2. Authorize Execution of a Contract with Hotwire Electric Inc. in the Amount of \$851,650.00 for the two FY22 Park Security Lighting Projects (City Project No. 104773, 104774);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Cap Projects Federal Fund in the amount of \$1,035,000.00, transferred from the Grants Operating Federal Fund, for the purpose of funding the ARPA Security Lighting Improvements at 21 Park Site Project; and
4. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to allocate American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) in the amount of \$1,035,000.00 and authorize the execution of a construction contract with Hotwire Electric Inc. in the amount of \$851,650.00 for the security lighting improvements at 21 park site project. The improvements will include the installation of security lighting at all 21 park sites.

On July 13, 2023, the City administratively authorized an engineering agreement (CSC.No. 59858) with Yaggi Engineering, Inc, in the amount of \$95,000.00 for design, and preparation of construction documents for the security lighting improvements at 21 park sites.

This project was advertised for bid on June 20 and 27, 2024 in the Fort Worth Star-Telegram. On August 1, 2024, the following bids were received and tabulated.

BIDDERS	BASE BID
Hotwire Electric Inc.	\$851,650.00
Bean Electrical LLC	\$956,222.00

Base bid improvements include the following: demolition, installation of new concrete light pole footings at 21 park sites, installation of solar power light poles at thirteen (13) park locations and installation of grid power light poles at eight (8) park locations.

Contract time is 90 calendar days and construction is anticipated to commence in March 2025 and be completed by June 2025.

Allocation of ARPA Subtitle M Funding

ARPA Section 9901, Subsection 603(c)(1)(A) provides funding to support initiatives for communities disproportionately impacted by the COVID pandemic. Responding to the negative health and economic impacts of the coronavirus pandemic is a specifically identified use of ARPA dollars. Treasury Department guidance specifically notes that these Fiscal Recovery Funds can be deployed for a broad range of uses to mitigate the effects of COVID-19 on local residents and accelerate the community's recovery from the pandemic. Per U.S. Treasury guidelines, all general ARPA funds must be fully obligated by December 31, 2024 and fully expended by December 31, 2026.

PARK SITES	COUNCIL DISTRICS	FUNDING SOURCE
Kristi Jean Burbach Park	CD 4	ARPA
Summerbrook Park	CD 4	ARPA
Summerfields Park	CD 4	CIP
CP Hadley Park	CD 6	ARPA
Creekside Park	CD 6	ARPA
South Meadows Park	CD 6	ARPA
Westcreek Park	CD 6	ARPA
Lasater Park	CD 7	ARPA
Sundance Springs Park	CD 8	ARPA
Willowcreek Park	CD 8	ARPA
Tadlock Park	CD 8	ARPA
Glenwood Park	CD 8	ARPA
Krauss Baker Park	CD 9	ARPA
Little People Park	CD 9	CIP
Fairmount Park	CD 9	CIP
Springdale Park	CD 11	ARPA
Fort Woof Dog Park	CD 11	ARPA
Englewood Park	CD 11	ARPA
Meadowood Park	CD 11	ARPA
Oakland Lake Park	CD 11	ARPA
Louella Bales Baker	CD 11	ARPA

Summary of ARPA Allocations To-Date

The following chart reflects the current status for allocation of the City's ARPA funding under Subtitle M and incorporates each ARPA M&C on the December 10, 2024, Council Agenda:

STATUS	AMOUNT	M&C
Total CFW ARPA Subtitle M Funding	\$173,745,090.00	21-0445 362021 AMERICAN RESCUE PLAN
Allocations Approved To-Date	\$6,000,000.00	21-0794 25ARPA-VFW-TDG
Allocations Approved To-Date	\$1,000,000.00	21-0805 13ARPA-ADMINISTRATION
Allocations Approved To-Date	\$4,245,533.00	21-0810 17ARPA ALLOCATIONS EVANS & ROSEDALE REDEVELOPMENT

Allocations Approved To-Date	\$2,400,000.00	21-0811 17ARPA ALLOCATIONS UNTHSC TECHSTARS
Allocations Approved To-Date	\$10,100,000.00	21-0814 19ARPA ALLOCATIONS TO HOUSING AND HUMAN SERVICES PROJECTS
Allocations Approved To-Date	3,000,000.00	21-0809 19ARPA ALLOCATION CDFI FRIENDLY AMERICA
Allocations Approved To-Date	\$300,000.00	21-0820 25ARPA-WRMC MURAL PLAQUES
Allocations Approved To-Date	\$6,400,000.00	21-0935 21ARPA-PEG FUNDING-FUTURE CITY HALL
Allocations Approved To-Date	\$8,000,000.00	21-0908 23ARPA-VACCINATIONS AND TESTING
Allocations Approved To-Date	\$4,560,000.00	21-0913 25ARPA-PED////////////////////////////////////_CAPITAL////////////////////////////////////_RESTORE
Allocations Approved To-Date	\$52,000,000.00	21-0934 21ARPA-FWCC EXPANSION FUNDING & PROJECT MANAGEMENT
Allocations Approved To-Date	\$3,000,000.00	22-0268 17ARPA CENTER FOR TRANSFORMING LIVES
Allocations Approved To-Date	\$5,000,000.00	22-0270 19ARPA ALLOCATION FOR PERMANENT SUPPORTIVE HOUSING
Allocations Approved To-Date	\$7,091,047.00	22-0368 04ARPA NEIGHBORHOOD WIFI CARES RATIFICATION/ARPA ALLOCATION
Allocations Approved To-Date	\$3,595,000.00	22-0366 04ARPA INFRASTRUCTURE PROGRAM
Allocations Approved To-Date	\$3,675,000.00	22-0367 04ARPA CYBERSECURITY PROGRAM
Allocations Approved To-Date	\$16,000,000.00	22-0789 MMA INFRASTRUCTURE – STREETLIGHTS & PEDESTRIAN SAFETY
Allocations Approved To-Date	\$2,500,000.00	22-0789 MMA INFRASTRUCTURE – COBB & HIGHLAND HILLS PARKS
Allocations Approved To-Date	\$3,200,000.00	22-0789 TARRANT AREA FOOD BANK FACILITY

Allocations Approved To-Date	\$2,000,000.00	22-0789 POLICE AND FIRE COVID WORKER'S COMPENSATION CLAIMS
Allocations Approved To-Date	\$1,458,372.00	22-0789 POLICE COVID HEALTH EXPENDITURES
Allocations Approved To-Date	\$750,000.00	22-0789 VISIT FORT WORTH SPECIAL EVENT FUNDING
Allocations Approved To-Date	\$4,411,080.00	22-0789 UNITED WAY ONE SECOND COLLABORATIVE
Allocations Approved To-Date	\$8,000,000.00	22-0789 DEEPLY AFFORDABLE HOUSING INFRASTRUCTURE & DRAINAGE
Allocations Approved To-Date	\$1,500,000.00	22-0789 FORT WORTH ZOO ROAD REPAIR, EROSION CONTROL, BROADBAND
Allocations Approved To-Date	\$200,000.00	22-0789 TX WESLEYAN ON-CAMPUS PUBLIC UTILITY RELOCATION
Allocations Approved To-Date	\$1,925,000.00	22-0789 WILL ROGERS MC AIR HANDLER REPLACEMENT
Allocations Approved To-Date	\$5,950,000.00	22-0789 WILL ROGERS MC CONCOURSE, LOBBY AND RESTROOM UPDATES
Allocations Approved To-Date	\$2,000,000.00	23-0284 ARPA FWTC INNOVATION PARTNERSHIP
Allocations Approved To-Date	\$50,000.00	23-0518 60WSTAMUS ILA
Allocations Approved To-Date	\$100,000.00	23-0609 ARPA______CENTRAL______MULTIMODAL______MOBILITY______HUB
Reclaimed Allocations	-\$4,216,902.00	23-0609 ARPA______CENTRAL______MULTIMODAL______MOBILITY______HUB
Allocations Approved To-Date	\$4,500,000.00	23-0925 RFP 22-0146 BROADBAND ENHANCEMENTS CH CITY
Allocations Approved To-Date	\$596,275.00	24-0180 WSTAMUS-MCO
Allocations Approved To-Date	\$515,000.00	24-0458 2020INT IMPROV N. BEACH ST/WESTERN CENTER BLVD APPROPRIATION
Reclaimed Allocations	-\$5,207,163.00	24-0459 13UPDATE AMERICAN RESCUE PLAN ALLOCATIONS

Allocations Approved To-Date	\$2,020,500.00	24-0496 21MEADOWBROOK GOLF COURSE MAINTENANCE FACILITY
Allocations Approved To-Date	\$1,000,000.00	24-0567 20INTERMODAL PKWY CONSTRUCTION CONTRACT
Pending Allocations	\$2,307,939.00	20ARPA NON-REV TRANSPORTATION ALLOCATIONS
Reclaimed Allocations	-\$1,288,733.00	13ARPA COBB PARK RECLAIM AND IMPACT FEE ALLOCATIONS
Allocations Approved To-Date	\$1,504,959.00	2020ARPA NON-REV TRANSPORTATION ALLOCATIONS
Allocations Approved To-Date	\$567,000.00	04ARPA_NEIGHBORHOOD_WIFI_AND_INFRASTRUCTURE
Pending Allocations	\$183.00	04ARPA_INFRASTRUCTURE
Pending Allocations	\$1,035,000.00	80SECURITY LIGHTING IMP AT 21 PARK SITES (This M&C)
	\$0.00	Unallocated Balance

The security lighting improvements at 21 Park sites is estimated to increase the department’s annual maintenance by \$13,116.50 beginning in FY2025.

The Business Equity Division placed a 10.06% business equity goal on this solicitation/contract. Hotwire Electric Inc., has agreed/committed to utilize 10.06% business equity subcontractor participation for the scope of work, meeting the City’s Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is located in the following COUNCIL DISTRICTS CD 4, CD 6, CD 7, CD 8, CD 9, and CD 11.

FISCAL INFORMATION/CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation(s), funds are available in the current operating budget, as previously appropriated, in the General Capital Projects Funds and upon the approval of the recommendations, funds will be available, as appropriated, in the Grant Cap Projects Federal Fund. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

TO

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
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FROM

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
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Submitted for City Manager's Office by:

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Originating Department Head:

Richard Zavala (5704)

Additional Information Contact:

Joel McElhany (5745)

ATTACHMENTS

[104773, 104774 - Bid Tab. 08012024.pdf](#) (CFW Internal)

[80Security Lighting IMP at 21 Park Sites FID TABLE.xlsx](#) (CFW Internal)

[Hotwire - MWBE Compliance Memo.pdf](#) (CFW Internal)

[Hotwire Form 1295.pdf](#) (CFW Internal)

[Location Maps.pdf](#) (Public)

[ORD.APP_80SECURITY LIGHTING IMP AT 21 PARK SITES_31001_AO25\(R3\)-Grant-ARPA.docx](#) (Public)

[SAM.gov.pdf](#) (CFW Internal)